



DRAFT AGENDA TECHNICAL ADVISORY COMMITTEE (TAC)

April 16, 2024 – 10:00 AM - Noon
Host: WWVMPO/SRTPO

This meeting will be held using a hybrid format.

In Person: MPO Office (107 S 3rd Ave, Walla Walla, WA 99362)

Teleconference: Dial (253) 215-8782, (669) 900-6833 or (346) 248-7799 – Enter meeting ID 998 676 7876

Or Online: <https://zoom.us/j/9986767876> with computer or phone audio

Chair: Tony Garcia Morales

Vice-Chair: Neal Chavre

- I. Turn on Recorder
- II. Call to Order
- III. Roll Call
- IV. Approval of Agenda
- V. Approval of Minutes from March 19th, 2023 (**attachment**)
- VI. Comments from the Public
- VII. Action Items
 1. Old Business
 - a. None.
 2. New Business
 - a. May Amendment to the 2024-2029 Metropolitan and Regional Transportation Improvement Program (M/RTIP) (**attachment**)
RECOMMENDED ACTION: *Review and recommend that the Policy Board approve the 2024-2029 M/RTIP Amendment and forward to WSDOT's Statewide Transportation Improvement Program (STIP)*
- VIII. Discussion Items
 1. FFY 2024 Allocations & Statewide Targets (**attachment**)

2. Transportation Greenhouse Gas Performance Targets
3. Potential M/RTIP Amendments for June (internal submittal deadline 4/19/24)
4. Agenda Items & Ideas for next TAC Meeting (5/21/24); Location: Walla Walla County
5. TAC Member Roundtable

IX. Adjourn

Special Accommodations - If you require special accommodations or translation services to participate in this open meeting, please call Andres Gomez at (509) 876-8002 for arrangements at least 4 working days prior to the scheduled meeting.

Asistencia especial - Si usted requiere asistencias especiales o servicios de traducción para participar en esta reunión abierta, por favor llame para arreglos al menos 4 días hábiles antes de la reunión programada, a Andres Gomez al (509) 876-8002.

Title VI Notice to the Public - WWVMPO/SRTPO hereby gives public notice that it is the Organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which WWVMPO/SRTPO receives Federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with WWVMPO/SRTPO. Any such complaint must be in writing and filed with the WWVMPO/SRTPO Title VI Coordinator within one hundred, eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the WWVMPO/SRTPO Office, on the website at <https://wwwvmppo.org/plans--programs.html> at no cost to the complainant, by calling or faxing Andres Gomez at (509) 876-8002.

Notificación de Título VI - Por el presente anuncio, WWVMPO/SRTPO notifica al público que es la política de la Organización asegurar un estricto cumplimiento con Título VI de la Ley de Derechos Civiles de 1964, la Ley de Restauración de Derechos Civiles de 1987, y otros estatutos y regulaciones relacionados con los mismos en todos los programas y actividades. El Título VI exige que ninguna persona sea excluida de participar en, negada los beneficios de, o sujeta a discriminación, basándose en su raza, color, u origen nacional bajo cualquier programa de Ayuda Federal para Autopistas u otra actividad para la cual WWVMPO/SRTPO reciba ayuda financiera Federal.

Cualquier persona que haya sido ofendida por prácticas discriminatorias ilegales bajo el Título VI tiene el derecho de presentar una queja formal con WWVMPO/SRTPO. Cualquier queja de este tipo debe ser realizada por escrito y presentada al Coordinador del Título VI de WWVMPO/SRTPO dentro de un periodo de ciento ochenta (180) días después de dicho hecho discriminatorio. Los Formularios de Queja de Discriminación del Título VI pueden ser obtenidos en la Oficina de WWVMPO/SRTPO, en el siguiente sitio Web: <https://wwwvmppo.org/plans--programs.html> sin costo alguno para quien presenta la queja, por llamar o enviar un fax a Andres Gomez al (509) 876-8002.



DRAFT MINUTES TECHNICAL ADVISORY COMMITTEE (TAC)

March 19, 2024 – 10:00 AM - Noon
Host: WWVMPO/SRTPO

This meeting will be held using a hybrid format.

In Person: MPO Office (107 S 3rd Ave, Walla Walla, WA 99362)

Teleconference: Dial (253) 215-8782, (669) 900-6833 or (346) 248-7799 – Enter meeting ID 998 676 7876

Or Online: <https://zoom.us/j/9986767876> with computer or phone audio

Chair: Tony Garcia Morales

Vice-Chair: Neal Chavre

I. Turn on Recorder

II. Call to Order
Meeting was called to order at 10:02 AM.

III. Roll Call

MEMBERS PRESENT:

City of College Place – Robert McAndrews
City of Waitsburg – Randy Hinchliffe
City of Walla Walla – Neal Chavre
Port of Walla Walla – Meagan Blair
Valley Transit – Randy Alexander
Walla Walla County – Joy Bader
ODOT – Teresa Penninger

OTHERS PRESENT:

Walla Walla County – Melissa Shumake
WWVMPO – Andres Gomez, Executive Director
WWVMPO – Mansee Chauhan, Transportation Planner

IV. Approval of Agenda

MOTION: Ms. Chauhan recommended adding one discussion item to the agenda. Mr. McAndrews motioned to approve the agenda. Mr. Alexander seconded; motion passed unanimously.

V. Approval of Minutes from February 20th, 2023

MOTION: Ms. Alexander motioned to approve the minutes. Ms. Blair seconded; motion passed unanimously.

VI. Comments from the Public

VII. Action Items

1. Old Business

- a. None.

2. New Business

a. Transportation Greenhouse Gas Performance Targets

Ms. Chauhan gave a short presentation on the new Transportation Greenhouse Gas Performance Target regulation. Also, mentioned MPO is supporting Washington and Oregon Performance Target for the year 2022-2025. There was a discussion amongst members and had questions regarding how to achieve the targets. MPO is going to forward the questions to the State Department of Transportation. Following are the question asked:

- What are the steps (Plans/Implementations) to achieve the GHG targets?
- What would be the implications of the actions as an agency?

MOTION: Ms. Blair recommends moving Transportation Greenhouse Gas Performance Targets action item as a discussion item for Policy Board Meeting; Mr. McAndrews seconded; motion passed unanimously.

b. April Amendment to the 2024-2029 Metropolitan and Regional Transportation Improvement Program (M/RTIP)

The April M/RTIP amendment was distributed for review. Ms. Chauhan provided an overview of the proposed amendments, which include adding funding to two projects for the Washington Department of Transportation and the addition of new transit projects in CTUIR, while there is increase in project estimates for the Enhanced Mobility Program of Umatilla for the Oregon Department of Transportation.

MOTION: Mr. McAndrews motioned to approve the Policy Boards to approve the 2024-2029 M/RTIP Amendment and forward to ODOT and WSDOT'S Statewide Transportation Improvement Program (STIP); Mr. Hinchliffe seconded; motion passed unanimously.

VIII. Discussion Items

1. Regional Thoroughfare Plan

Ms. Chauhan gave an update on the Regional Thoroughfare Plan about a meeting with one of the affected agencies. The City of Walla Walla gave improvements and updates on the 2005 LTAP Map. And mentioned the next meeting will be scheduled with City of College Place.

2. State of Washington’s Freight Mobility Strategic Investment Board

Mr. Gomez explained the application process for the State of Washington’s Freight Mobility Strategic Investment Board.

3. Good Roads Priority list for 2024 year

Mr. Gomez mentions coordinating with all the local agencies and developing a priority list for Good Roads. A list will be provided to MPO by all the agencies with project name, project description and estimate cost for the project by the end of June month. This list will be discussed in July’s TAC Meeting.

4. Potential M/RTIP Amendments for May (internal submittal deadline 3/22/24)

5. Agenda Items & Ideas for next TAC Meeting (4/16/24)

6. TAC Member Roundtable

TAC members briefly reported on current and upcoming jurisdictional activities that may impact the regional transportation network.

IX. Adjourn

Meeting was adjourned at 10:57 AM.

Tony Garcia Morales
WWVMPO/SRTPO TAC Chair

Date

Mansee Chauhan
WWVMPO/SRTPO Transportation Planner

Date



Walla Walla Valley Metropolitan and Sub-Regional Transportation Planning Organization

May 2024 Amendment to the Metropolitan and Regional Transportation Improvement Program 2024-2029

Draft – April 2, 2024

For Public Review

Acknowledgements

This report is the product of a study financed in part by the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration), the Oregon and Washington State Departments of Transportation, and local government contributions. The contents of this report reflect the views of the Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation. Approval of the report by federal or state agencies constitutes acceptance of the report as evidence of work performed, but does not imply endorsement of the report's findings or recommendations. This report does not constitute a standard, specification, or regulation.

Title VI Assurance

The WWVMPO/SRTPO hereby gives public notice that it is the organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which the WWVMPO/SRTPO receives federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the WWVMPO/SRTPO. Any such complaint must be in writing and filed with the WWVMPO/SRTPO Title VI Coordinator within one hundred and eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the WWVMPO/SRTPO Office, on the website at <https://wwwmpo.org/plans--programs.html> at no cost to the complainant, by calling or faxing Andres Gomez at (509) 876-8002.

ADA Notice

The WWVMPO/SRTPO is committed to providing equal access in its programs, services, and activities for persons with disabilities. Civil rights legislation requires that no qualified individuals with disabilities shall, solely on the basis of their disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any of the WWVMPO/SRTPO's programs, services, or activities, in accordance with:

- ◆ Americans with Disabilities Act of 1990 (ADA), as amended
- ◆ Section 504 and 508 of the Rehabilitation Act of 1973, as amended

It is the policy of the WWVMPO/SRTPO that, when viewed in their entirety, services, programs, facilities, and communications provided directly by the agency, or by a contracted service provider, are readily accessible to and usable by individuals with disabilities. This is achieved through maintaining an ADA-compliant website; holding events in accessible spaces; and providing program materials in alternative formats on request.

Language Accessibility / Accesibilidad del Lenguaje

If you require translation services to read this document, please notify Andres Gomez at (509) 876-8002 as soon as possible. Note that document translation may take 5-15 business days depending on the length of the document.

Si necesita servicios de traducción para leer este documento, por favor notifique a Andrés Gómez al (509) 876-8002 lo antes posible. Tenga en cuenta que la traducción de documentos puede tardar entre 5 y 15 días hábiles, dependiendo de la extensión del documento.

Assistance received from:

Washington State Department of Transportation.

Placeholder for: May 2024 Amendment to the 2024-2029 M/RTIP
Adoption Resolution

Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization Membership & Committee Roster

Walla Walla Valley Metropolitan Planning Organization (WWVMPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Umatilla County (OR) • Walla Walla County (WA) • Confederated Tribes of the Umatilla Indian Reservation (OR) • Port of Walla Walla (WA) • Valley Transit (WA) • Oregon Department of Transportation • Washington State Department of Transportation

Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Walla Walla County (WA) • Washington State Department of Transportation

WWVMPO/SRTPO Policy Board (PB)

Mike Rizzitiello, City Administrator, City of College Place
Douglas Venn, Council Member, City of Prescott
Randy Hinchliffe, City Administrator, City of Waitsburg
Brian Casey, Council Member, City of Walla Walla
Dan Dorran, County Commissioner, Umatilla County
Jennifer Mayberry, County Commissioner, Walla Walla County
Dani Schulte, Transportation Planner, Confederated Tribes of the Umatilla Indian Reservation
Ron Dunning, Commissioner, Port of Walla Walla
Angie Peters, General Manager, Valley Transit
Kenneth Patterson, Region Manager, ODOT Region 5
Brian White, Regional Administrator, WSDOT South Central Region

Ex Officio:

Washington State District 16: Senator Perry Dozier; Representatives Mark Klicker and Skyler Rude
U.S. District 4/5: Senators Maria Cantwell and Patty Murray; Representatives Cathy McMorris Rodgers and Dan Newhouse

WWVMPO/SRTPO Technical Advisory Committee (TAC)

Robert McAndrews, Public Works Director, City of College Place
Douglas Venn, Council Member, City of Prescott
Randy Hinchliffe, City Administrator, City of Waitsburg
Neal Chavre, City Engineer, City of Walla Walla
Megan Davchevski, Planner/Transit Coordinator, Umatilla County
Tony Garcia Morales, Public Works Director, Walla Walla County
J.D. Tovey, Planning Director, Confederated Tribes of the Umatilla Indian Reservation
Meagan Blair, Governmental Affairs/Community Outreach Specialist, Port of Walla Walla
Teresa Penninger, Planning and Program Manager, ODOT
Paul Gonseth, Planning Engineer, WSDOT

Bi-State Coordination Workgroup

Matthew Pahs, Federal Highway Administration	Angie Jones, ODOT Region 5
Jasmine Harris, Federal Highway Administration	Paul Gonseth, WSDOT
Ned Conroy, Federal Transit Administration	Kate Tollefson, WSDOT
Teresa Penninger, ODOT Region 5	Kristin Melcher, WSDOT

WWVMPO/SRTPO Staff

Andres Gomez, Executive Director	Mansee Chauhan, Transportation Planner
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Table of Contents

Proposed Transportation Improvement Program Amendment	1
Amendment Timeframe	1
Projects Included	1
Washington Department of Transportation	1
Project Prioritization	2
Important Findings	2
Funding Availability	2
Consistency with Local, Regional, and State Plans	4
Air Quality Conformity.....	4
Public Involvement.....	4
Conclusion	4
Appendices	1
Appendix A – STIP Report	A - 1
Appendix B – Public Comments	B - 1

Proposed Transportation Improvement Program Amendment

Amendment Timeframe

The May 2024 amendment to the 2024-2029 Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (M/RTIP) includes the years 2024 through 2027.

Projects Included

The May 2024 Amendment proposes increase in funding and changing for planned to secured for PE and CN phase to the Washington State Department of Transportation projects. Additional project details also shown in [Appendix A](#).

Washington Department of Transportation

Project Name: 512501Z36 - SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance

Amendment: The amendment indicates that PE changed from Planned to Secured.

Improvement: Upgrade existing curb ramps to meet ADA Compliance. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Total Estimated Project Cost: \$294,853

Project Name: 501219C36 - US 12/Isaacs Ave Bridge - Deck Rehabilitation

Amendment: The amendment indicates there is an increase in funding for PE and CN phase by \$19,232 and \$243,880 respectively. PIN total increased \$273,112 from \$2,667,296 to \$2,940,408. CN changed from Planned to Secured.

Improvement: Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.

Total Estimated Project Cost: \$2,940,408

Project Name: 501203A36 - US 12/Wallula to Nine Mile Hill - Build New Highway

Amendment: The amendment indicates there is additional funding to the RW phase by \$4,740,000 from \$14,750,000 to \$10,010,000. PIN totals decrease \$11,030,000 from \$219,030,000 to \$208,000,000. PE funds of \$3,300,000 out of \$6,360,000 have already been obligated.

Improvement: Adding capacity, reducing the risks of collisions, and improving economic vitality by completing the four-lane of US 12 FROM Tri-Cities to Walla Walla.

Total Estimated Project Cost: \$208,000,000

Project Name: 573001H36 - US 730/4.1 Miles N of Oregon Border - Rockfall Prevention

Amendment: The amendment indicates that there is CN phase by \$8,265 from \$200,802 to \$209,067. PIN total increased \$8,266 from \$252,972 to \$261,238. CN changed from Planned to Secured. PE funds have already been obligated.

Improvement: Removal of loose rocks and installation of permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by reducing the risk of falling rocks reaching the roadway.

Total Estimated Project Cost: \$261,238

Project Name: 573001136 - US 730/4.4 Miles N of Oregon Border - Rockfall Prevention

Amendment: The amendment indicates that there is CN phase by \$66,136 from \$1,606,617 to \$1,672,753. PIN total increased \$73,437 from \$1,932,061 to \$2,005,498. CN changed from Planned to Secured. PE funds have already been obligated.

Improvement: Removal of loose rocks and installation of permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by reducing the risk of falling rocks reaching the roadway.

Total Estimated Project Cost: \$2,005,498

Project Name: 512501Z36 - US 730/5.2 Miles N of Oregon Border - Rockfall Prevention

Amendment: The amendment indicates that there is CN phase by \$7,184 from \$174,510 to \$181,694. PIN total increased \$7,184 from \$307,302 to \$314,486. CN changed from Planned to Secured. PE funds have already been obligated.

Improvement: Removal of loose rocks and installation of permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by reducing the risk of falling rocks reaching the roadway.

Total Estimated Project Cost: \$314,486

Project Prioritization

The projects programmed for implementation in the Walla Walla Valley region (see map in [Appendix B](#)), were selected and prioritized using a performance-based and data-driven process that considered project readiness, safety, system preservation, quality of life, connectivity, and efficiency impacts.

Important Findings

Funding Availability

The secured projects in the 2024-2029 M/RTIP must have committed sources of funding. Close coordination with the Oregon and Washington State Department of Transportations (ODOT and WSDOT), as well as other federal or state granting agencies, ensures that the M/RTIP is fiscally constrained.

In general, availability for Walla Walla Valley-specific Surface Transportation Block Grant (STBG), Transportation Alternatives (TA), and Carbon Reduction Program (CRP) funds is tied to allocation provided through WSDOT. The following tables summarize the funding assumptions for the STBG, TA, and CRP programs from 2024 through 2027.

STBG (WA)	2024	2025	2026	2027	Total 2024-2027
Urban	\$624,688	\$624,688	\$624,688	\$624,688	\$2,498,752
Rural	\$505,067	\$505,067	\$505,067	\$505,067	\$2,020,268
Any Area	\$199,368	\$199,368	\$199,368	\$199,368	\$797,472
Yearly Total	\$1,329,123	\$1,329,123	\$1,329,123	\$1,329,123	\$5,316,492

Funds Carry-Over to 2024	\$863,268				\$863,268
2023-2026 Projects carried	\$651,201	\$2,051,920			\$2,703,121
STBG Available for Newly Programmed Projects					\$3,476,639
TA (WA)	2024	2025	2026	2027	Total 2024-2027
Urban	\$61,593	\$61,593	\$61,593	\$61,593	\$246,372
Rural	\$12,783	\$12,783	\$12,783	\$12,783	\$51,132
Any Area	\$41,837	\$41,837	\$41,837	\$41,837	\$167,348
Yearly Total	\$116,213	\$116,213	\$116,213	\$116,213	\$464,852
Funds Carry-Over to 2024	\$170,464				\$170,464
2023-2026 Projects carried	\$0	\$257,943	\$224,224		\$482,167
TA Available for Newly Programmed Projects					\$153,149
CRP (WA)	2024	2025	2026	2027	Total 2024-2027
Urban	\$75,067	\$75,067	\$75,067	\$75,067	\$300,268
Rural	\$26,375	\$26,375	\$26,375	\$26,375	\$105,500
Any Area	\$0	\$0	\$0	\$0	\$0
Yearly Total	\$101,442	\$101,442	\$101,442	\$101,442	\$405,768
Funds Carry-Over to 2024	\$243,515				\$243,515
2023-2026 Projects carried	\$248,725	\$150,505	\$123,250		\$522,480
CRP Available for Newly Programmed Projects					\$126,803

Source: WSDOT financial data

Funding availability for other sources of funds are tied to each project sponsor’s demonstration of specific funding awards, which are routinely verified by WWVMPO/SRTPO staff.

Lastly, the DOTs will also review the amendment and the associated fiscal constraint prior to inclusion into their respective STIP during this amendment cycle.

Consistency with Local, Regional, and State Plans

The projects included in the May 2024 Amendment are consistent with the goals and objectives of local comprehensive plans, the Walla Walla Valley Metropolitan and Regional Transportation - 2045 Plan, and the Oregon and Washington State Transportation Plans.

Air Quality Conformity

As a part of its compliance with 40 CFR 93, which governs air quality conformity, the WWVMPO/SRTPO certifies that these amended projects will resurface and/or rehabilitate pavement, update pavement markings, and add guardrails. According to 40 CFR 93.126, these projects are therefore exempted from the requirement to determine air quality conformity.

The agency thus finds that the projects included in this May 2024 Amendment to the 2024-2029 M/RTIP will not cause air quality to degrade to levels that would be in violation of the allowed standards for particulate matter with a diameter less than or equal to ten micrometers (PM₁₀).

Public Involvement

Citizens and interested parties are provided with the opportunity to comment on any M/RTIP amendment, as required under the IJA Act.

The public review period for the May 2024 Amendment to the 2024-2029 M/RTIP will be held from April 2 through April 15, 2024. Public notices announcing the availability of the draft will be published in the newspapers of record. An electronic copy will be posted on the WWVMPO website at <https://wwwmpo.org/public-participation.html>.

Public comments received are included in Appendix C.

Conclusion

After review and analysis of the proposed changes and additions, and as called out in the previously mentioned findings, WWVMPO/SRTPO concludes that the May 2024 Amendment to the 2024-2029 M/RTIP is in compliance with the requirements of RCW 47.80.023 which governs regional transportation planning, 23 USC 134 and 49 USC 5303 which govern the metropolitan transportation planning process, as well as 42 USC 7401 (et seq.) and 40 CFR 93 which govern air quality and associated conformity determination.

Appendices

Appendix A – STIP Report

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

March 15, 2024

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0125(010)	512501Z	512501Z36	21	0.610	CE	No	6.09	6.70	294,853	

SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 Spur in the city of Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code	Federal Funds	State Fund Code	State Funds		
PE	2027	NHPP	16,351	MVA	771	0	17,122
Project Totals			16,351		771	0	17,122

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	17,122	0
Totals	0	0	0	17,122	0

Washington State S. T. I. P.
2024 to 2027
(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

March 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501203A	501203A36	01	12.990	EA	Yes	304.17	317.16	208,000,000	

US 12/Wallula to Nine Mile Hill - Build New Highway

Build new highway. The existing two lane section of US 12 between Wallula and Nine Mile Hill experiences congestion and has a history of collisions. This project will complete the four-laning of US 12 from Tri-Cities to Walla Walla adding capacity, reducing the risks of collisions, and improving economic vitality.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
PE	2025			0	CWA	6,360,000	0	6,360,000
RW	2025			0	CWA	10,010,000	0	10,010,000
Project Totals				0		16,370,000	0	16,370,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,404,244	955,756	0	0	0
RW	7,121,791	2,888,209	0	0	0
Totals	12,526,035	3,843,965	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

March 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(005)	573001H	573001H36	21	0.070	DCE	No	4.09	4.16	261,238	

US 730/4.1 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install netting and permanent ground anchors; Slope 549. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by reducing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG	204,886	MVA	4,181	0	209,067
Project Totals			204,886		4,181	0	209,067

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	18,220	190,847	0
Totals	0	0	18,220	190,847	0

Washington State S. T. I. P.
2024 to 2027
(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

March 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(005)	5730011	573001136	21	0.350	DCE	No	4.27	4.62	2,005,498	

US 730/4.4 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install permanent ground anchors and netting; Slope 548 WSDOT's Geotechnical Division has prioritized this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by reducing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG	1,639,298	MVA	33,455	0	1,672,753
Project Totals			1,639,298		33,455	0	1,672,753

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	51,898	1,620,855	0
Totals	0	0	51,898	1,620,855	0

Washington State S. T. I. P.
2024 to 2027
(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

March 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(005)	573001J	573001J36	21	0.220	DCE	No	5.05	5.27	314,486	

US 730/5.2 Miles N of Oregon Border - Rockfall Prevention

Scale slope, install anchors and slope protection netting; Slope 546. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG	178,060	MVA	3,634	0	181,694
Project Totals			178,060		3,634	0	181,694

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th	
CN	0	0	5,638	176,056	0	
Totals		0	0	5,638	176,056	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	4,902,900	16,488,144	0	21,391,044

Appendix B – Public Comments

Public Comment Period - April 2 through April 15, 2024

The public comment period for the May 2024 Amendment to the WWVMPO/SRTPO 2024-2029 Metropolitan and Regional Transportation Improvement Program (M/RTIP) will be held from April 2 through April 15, 2024.

Comments received on this M/RTIP from the public, committee members, or any local organization, whether positive or negative, are handled in the following manner:

- ◆ All comments are requested in writing.
- ◆ Comments concerning specific projects are forwarded to the sponsoring agency or jurisdiction.
- ◆ A copy, or summaries of substantive comments, will be provided to the Technical Advisory Committee and Policy Board for their evaluation.
- ◆ A written response is provided to the individual or organization concerning recommendations or decisions arising from the Policy Board meeting or the sponsoring entity, as appropriate.
- ◆ Copies of all comments received on the M/RTIP amendment are included in the final document.

2024 Statewide Local OA Target Delivery

Dollars in millions

Status as of 3/31/2024

OA Target Delivery by Program

Dollars may not add due to rounding.

			BFCG	PSRC	RTC	SRTC	TRPC	CDTC	CWCOG	LCV	SCOG	WWVMP0	WCOG	YVCOG	All Counties
STBG	Carry Forward Allocation	-85.266	-2.606	-16.444	-13.164	-9.912	-3.925	-2.155	-0.071	-0.802	0.337	-1.405	-6.651	-9.531	-18.938
	2023 Redistributed/Sanctioned	60.386	2.103	5.087	15.836	7.058	1.669	1.344	0.000	0.806	0.000	0.257	3.983	4.965	17.278
	2024 Allocation	120.439	5.245	63.807	7.314	8.399	4.102	2.369	1.569	0.564	1.949	1.487	3.099	4.033	16.503
	Total Allocations Available	95.558	4.742	52.450	9.986	5.546	1.846	1.557	1.498	0.568	2.286	0.338	0.431	-0.533	14.843
10/1/23 - 3/31/24 OA Target Delivery		22.039	2.406	5.909	0.000	0.163	2.775	0.330	-0.601	0.000	3.370	0.269	-0.069	-0.135	7.620
CMAQ	Carry Forward Allocation	-7.013		-5.607	-3.247	0.799	0.036							1.006	
	2023 Redistributed/Sanctioned	2.440		0.000	1.247	1.099	0.094							0.000	
	2024 Allocation	33.813		26.096	2.436	2.611	1.427							1.243	
	Total Allocations Available	29.241		20.489	0.437	4.509	1.557							2.248	
10/1/23 - 3/31/24 OA Target Delivery		-0.347		-0.809	-0.002	0.000	0.464							0.000	
TA data for the MPOs includes all amounts from their corresponding RTPO. Rural RTPO TA funds included in Statewide Bridge/Safety/SRTS Totals.															
TA (STBG Set-Aside)	Carry Forward Allocation	7.810	0.144	5.825	-2.239	0.519	1.150	0.103			0.286	0.141	0.880	1.001	
	2023 Redistributed/Sanctioned	2.287	0.000	0.000	2.287	0.000	0.000	0.000			0.000	0.000	0.000	0.000	
	2024 Allocation	12.781	0.573	8.110	1.016	1.019	0.557	0.230			0.245	0.118	0.428	0.485	
	Total Allocations Available	22.878	0.717	13.935	1.064	1.537	1.707	0.334			0.530	0.260	1.308	1.486	
10/1/23 - 3/31/24 OA Target Delivery		3.282	0.048	1.610	0.732	0.000	0.384	0.000			0.318	0.000	0.000	0.190	
CRP	Carry Forward Allocation	12.164	0.995	7.192	-0.027	0.947	1.097	-0.490	0.461	0.077	0.574	0.218	-0.125	1.246	
	2023 Redistributed/Sanctioned	1.461	0.000	0.000	0.475	0.000	0.000	0.986	0.000	0.000	0.000	0.000	0.000	0.000	
	2024 Allocation	11.840	0.523	6.999	0.855	0.925	0.559	0.235	0.236	0.036	0.278	0.156	0.476	0.562	
	Total Allocations Available	25.465	1.518	14.191	1.303	1.872	1.656	0.731	0.697	0.113	0.852	0.374	0.351	1.808	
10/1/23 - 3/31/24 OA Target Delivery		0.652	0.000	0.000	0.000	0.000	0.210	0.000	0.000	0.000	0.046	0.000	0.395	0.000	
Total	Carry Forward Allocation	-72.305	-1.468	-9.035	-18.676	-7.646	-1.642	-2.542	0.390	-0.725	1.197	-1.046	-5.896	-6.278	-18.938
	2023 Redistributed/Sanctioned	66.574	2.103	5.087	19.845	8.158	1.764	2.330	0.000	0.806	0.000	0.257	3.983	4.965	17.278
	2024 Allocation	178.873	6.342	105.012	11.621	12.954	6.645	2.834	1.805	0.600	2.472	1.761	4.003	6.322	16.503
	Total Allocations Available	173.142	6.977	101.064	12.790	13.465	6.767	2.622	2.195	0.681	3.669	0.972	2.089	5.010	14.843
2024 OA Target		173.521	6.977	101.064	12.790	13.465	6.767	2.622	2.195	0.681	3.669	0.972	2.089	5.010	15.222
10/1/23 - 3/31/24 OA Target Delivery		25.625	2.454	6.709	0.730	0.163	3.833	0.330	-0.601	0.000	3.734	0.269	0.327	0.055	7.620

2024 Statewide Local OA Target Delivery

Dollars in millions

Status as of 3/31/2024

OA Target Delivery by Program

Dollars may not add due to rounding.

		Adams	Clallam	Columbia	Ferry	Garfield	Grant	GHCOG	Island	Jefferson	Kittitas	Klickitat	Lewis	Lincoln	Mason	Okanogan	Pacific	Pend Oreille	San Juan	Skamania	Stevens	Wahkiakum	Whitman	
STBG																								
Carry Forward Allocation	(18.938)	(2.455)	0.858	(1.073)	0.374	(0.145)	(0.517)	(0.608)	1.074	(0.086)	(8.004)	(2.230)	(2.503)	(0.826)	0.138	(0.212)	0.519	(0.539)	(0.346)	(0.022)	(0.637)	0.124	(1.822)	
2023 Redistributed/Sanctioned	17.278	2.279	0.000	1.129	0.000	0.000	0.027	0.031	(1.074)	0.004	8.000	2.230	2.638	0.869	(0.138)	0.011	(0.519)	0.000	0.000	0.001	0.000	(0.124)	1.915	
2024 Allocation	18.019	1.237	1.019	0.380	0.387	0.342	2.384	1.193	1.101	0.506	0.867	0.744	1.047	1.059	0.825	1.131	0.355	0.321	0.185	0.188	1.077	0.139	1.530	
2024 Federal Fund Exchange Adjustment	(1.517)	0.000	0.000	0.000	0.000	(0.197)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	(0.825)	0.000	(0.355)	0.000	0.000	0.000	0.000	(0.139)	0.000	
Total Allocations Available	14.843	1.061	1.877	0.435	0.761	0.000	1.893	0.616	1.101	0.425	0.863	0.744	1.182	1.102	0.000	0.930	0.000	(0.217)	(0.161)	0.167	0.440	0.000	1.624	
2024 OA Target	15.222	1.061	1.877	0.435	0.761	0.000	1.893	0.616	1.101	0.425	0.863	0.744	1.182	1.102	0.000	0.930	0.000	0.000	0.000	0.167	0.440	0.000	1.624	
10/1/23 - 3/31/24 OA Target Delivery	7.620	1.425	0.315	0.000	1.042	0.000	0.092	(0.008)	1.392	(0.036)	1.164	0.000	1.642	0.000	(0.005)	0.078	0.000	0.000	0.000	(0.016)	0.000	0.000	0.535	

TA data for the MPOs includes all amounts from their corresponding RTPO. Rural RTPO TA funds included in Statewide Bridge/Safety/SRTS Totals.

		NCRTPO	NEW	Okanogan	Palouse	Peninsula	QuadCo	RTC	San Juan	Island	SWW
TA (STBG Set-Aside)											
Carry Forward Allocation	1.525		0.300	0.174	0.190	0.465	(0.162)		(0.012)	0.316	0.254
2023 Redistributed/Sanctioned	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
2024 Allocation	1.770		0.127	0.080	0.144	0.332	0.330		0.034	0.164	0.560
Total Allocations Available	3.295		0.427	0.253	0.335	0.797	0.169		0.021	0.480	0.813
2024 OA Target	3.295		0.427	0.253	0.335	0.797	0.169		0.021	0.480	0.813
10/1/23 - 3/31/24 OA Target Delivery	0.205		0.062	0.000	0.000	0.000	0.050		0.000	0.000	0.093

2024 Statewide Local OA Target Delivery

OA Target Delivery Status

Remaining 2024 OA		Status as of 3/31/2024													
		dollars in millions	OA Target Delivery												
		221.04	<i>Dollars may not add due to rounding.</i>												
		BFCG	PSRC	RTC	SRTC	TRPC	CDTC	CWCOG	LCV	SCOG	WWVMPO	WCOG	YVCOG	Counties	Bridge, HSIP, SRTS, NHFP, NHFP, & RTPO's TA
		Benton-Franklin	Puget Sound	Vancouver	Spokane	Thurston	Chelan-Douglas	Cowlitz-Wahkiakum	Lewis Clark Valley	Skagit	Walla Walla Valley	Whatcom	Yakima Valley	Details Attached	Statewide
Total Allocations ¹	326.19	6.98	101.06	12.79	13.46	6.77	2.62	2.19	0.68	3.67	0.97	2.09	5.01	14.84	153.05
2024 OA Target ²	326.57	6.98	101.06	12.79	13.46	6.77	2.62	2.19	0.68	3.67	0.97	2.09	5.01	15.22	153.05
10/1/23 - 3/31/24 OA Target Delivery ³	105.54	2.45	6.71	0.73	0.16	3.83	0.33	(0.60)	-	3.73	0.27	0.33	0.06	7.62	79.91*

**see note below*

¹ Total Allocations available for programming in FFY 2024 [includes 2024 allocations and actual carry-forward amounts] of the Surface Transportation Block Grant program (STBG), Congestion Mitigation/Air Quality (CMAQ), Carbon Reduction Program (CRP), & Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Metropolitan Planning Organizations, Rural Transportation Planning Organizations, County Lead Agencies. Also, provided are the WSDOT Local Programs managed local bridge, safety, safe routes to school, NHS asset management, and national highway freight programs.

² 2024 OA Target is equal to total federal allocations available. If total federal allocations available is less than zero, OA Target is zero.

³ OA Target Delivery is the amount of federal funds obligated on projects or de-obligated due to project savings, during the current Federal Fiscal Year.

* Managed Program delivery total doesn't include approximately \$36 million of bridge obligations that use funds from the new IJA Formula Bridge program. These funds have their own OA, similar to discretionary programs and earmarks; therefore, obligations using these funds aren't part of the formula target delivery and aren't included when determining whether we can receive redistributed OA.

Note: For details see Local Agency Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>

2024 Statewide Local OA Target Delivery

OA Target Delivery Status

Remaining 2024 OA		OA Target Delivery															
dollars in millions		Status as of 3/31/2024															
7.6		<i>Dollars may not add due to rounding.</i>															
		Adams	Clallam	Columbia	Ferry	Garfield	Grant	Grays Harbor COG	Island	Jefferson	Kittitas	Klickitat	Lewis	Lincoln	Mason	Okanogan	
Total Allocations ¹	14.84 *	1.06	1.88	0.43	0.76	-	1.89	0.62	1.10	0.42	0.86	0.74	1.18	1.10	-	0.93	
2024 OA Target ²	15.22 *	1.06	1.88	0.43	0.76	-	1.89	0.62	1.10	0.42	0.86	0.74	1.18	1.10	-	0.93	
10/1/23 - 3/31/24 OA Target Delivery ³	7.62 *	1.43	0.31	-	1.04	-	0.09	(0.01)	1.39	(0.04)	1.16	-	1.64	-	(0.01)	0.08	
		Pacific	Pend Oreille	San Juan	Skamania	Stevens	Wahkiakum	Whitman	NEW RTPO TA	Palouse RTPO TA	Peninsula RTPO TA	QuadCo RTPO TA	SWW RTPO TA	Island Co. TA	Okanogan Co. TA	San Juan Co. TA	
									Ferry Pend Oreille Stevens	Asotin Columbia Garfield Whitman	Clallam Jefferson Mason	Adams Grant Kittitas Lincoln	Cowlitz Grays Harbor Lewis Pacific Wahkiakum				
Total Allocations ¹		-	(0.22)	(0.16)	0.17	0.44	-	1.62	0.427	0.335	0.797	0.169	0.813	0.480	0.253	0.021	
2024 OA Target ²		-	-	-	0.17	0.44	-	1.62	0.427	0.335	0.797	0.169	0.813	0.480	0.253	0.021	
10/1/23 - 3/31/24 OA Target Delivery ³		-	-	-	(0.02)	-	-	0.53	0.062	-	-	0.050	0.093	-	-	-	

¹ Total Allocations available for programming in FFY 2024 [includes 2024 allocations and actual carry-forward amounts] of the Surface Transportation Block Grant program (STBG) and Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Rural Transportation Planning Organizations and County Lead Agencies.

² 2024 OA Target is equal to total federal allocations available. If total federal allocations available is less than zero, OA Target is zero.

³ OA Target Delivery is the amount of federal funds obligated on projects or de-obligated due to project savings, during the current Federal Fiscal Year.

* Totals are for the County STBG funds only. RTPO and County TA funds are included in the Statewide amounts.

Note: For details see Local Agency Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>

FFY 2024 Carbon Reduction Program Allocation - FINAL					
MPO	Urbanized (UL)	Urban Medium (UM)	Urban Small (US)	Rural (R)	Total
	Areas >= 200,001	Areas >= 50,000 and <= 200,000	Areas >= 5,000 and <= 49,999	Areas <= 4,999	
BFCG	390,220	-	44,148	88,742	523,110
PSRC	5,757,720	245,132	301,540	694,672	6,999,064
RTC	648,790	-	39,728	166,359	854,877
SRTC	683,385	-	48,370	193,407	925,162
TRPC	318,037	-	87,125	154,225	559,387
<i>TMA total</i>	<i>7,798,152</i>	<i>245,132</i>	<i>520,911</i>	<i>1,297,405</i>	<i>9,861,600</i>
CWCOG*	-	121,891	24,783	89,527	236,201
LCV	-	31,577	-	3,967	35,544
SCOG	-	102,100	68,021	108,293	278,414
WCOG	-	197,063	116,842	161,916	475,821
CDTC	-	119,391	23,421	91,918	234,730
WWVMPO^	-	124,493	-	31,076	155,569
YVCOG	-	203,428	166,868	191,553	561,849
MPO Total	-	899,943	399,935	678,250	1,978,128
Grand Total	7,798,152	1,145,075	920,846	1,975,655	11,839,728

*CWCOG Urban Medium allocation includes \$18,815 transfer from Oregon

^WWVMPO Urban Medium allocation includes \$48,238 transfer from Oregon

2024 Surface Transportation Block Grant (STBG) Program - FINAL

	Urbanized (UL)	Urban Medium (UM)	Urban Small (US)	Rural (R)	Any Area	STBG TOTAL
	Areas >= 200,001	Areas >= 50,000 and <= 200,000	Areas >= 5,000 and <= 49,999	Areas <= 4,999	Flexible	
BFCG	3,299,323	-	155,354	829,691	960,805	5,245,173
PSRC	48,681,755	2,072,597	1,061,102	1,270,303	10,721,507	63,807,264
RTC	5,485,550	-	139,801	381,764	1,306,565	7,313,680
SRTC	5,778,044	-	170,210	899,820	1,550,907	8,398,981
TRPC	2,689,016	-	306,588	310,321	795,698	4,101,623
TMA Total	65,933,688	2,072,597	1,833,055	3,691,899	15,335,482	88,866,721
CWCOG	-	871,514	87,211	278,568	331,697	1,568,990
LCV	-	266,981	-	197,528	99,981	564,490
SCOG	-	863,259	239,362	434,202	412,081	1,948,904
WCOG	-	1,666,178	411,161	383,759	637,560	3,098,658
CDTC	-	1,009,455	82,418	799,895	477,071	2,368,839
WWVMPO	-	644,735	-	557,909	284,288	1,486,932
YVCOG	-	1,719,995	587,197	884,859	840,768	4,032,819
MPO Total	-	7,042,117	1,407,349	3,536,720	3,083,446	15,069,632
Adams	-	-	140,356	863,871	232,874	1,237,101
Clallam	-	-	636,984	159,074	223,326	1,019,384
Columbia	-	-	-	305,864	73,707	379,571
Ferry	-	-	-	306,296	80,838	387,134
Garfield*	-	-	-	277,947	64,131	342,078
Grant	-	-	705,941	1,182,330	495,729	2,384,000
GHCOG	-	-	594,897	335,472	262,969	1,193,338
Island	-	-	585,918	255,583	259,601	1,101,102
Jefferson	-	-	199,121	189,489	117,834	506,444
Kittitas	-	-	277,974	395,454	193,741	867,169
Klickitat	-	-	59,592	523,047	160,906	743,545
Lewis	-	-	422,593	351,837	272,864	1,047,294
Lincoln	-	-	-	853,572	205,360	1,058,932
Mason*	-	-	258,984	342,136	223,785	824,905
Okanogan	-	-	105,477	767,633	257,641	1,130,751
Pacific*	-	-	69,901	193,343	92,124	355,368
Pend Oreille	-	-	-	240,808	80,482	321,290
San Juan	-	-	-	120,588	64,473	185,061
Skamania	-	-	-	133,551	54,681	188,232
Stevens	-	-	65,340	750,563	261,054	1,076,957
Wahkiakum*	-	-	-	106,996	32,416	139,412
Whitman	-	-	422,309	820,166	287,923	1,530,398
County Total	-	-	4,545,387	9,475,620	3,998,459	18,019,466
Grand Total	65,933,688	9,114,714	7,785,791	16,704,239	22,417,387	121,955,819

*Counties participating in Federal Fund Exchange Pilot Program

2024 Transportation Alternatives (STBG Set-Aside) - FINAL

	Urbanized (UL)	Urban (UM)	Urban (US)	Rural (R)	Any Area	TA TOTAL
	Areas >= 200,001	Areas >= 50,000 and <= 200,000	Areas >= 5,000 and <= 49,999	Areas <= 4,999	Total County	
BFCG	323,225	-	15,220	45,807	189,127	573,379
CDTC	-	98,893	8,074	47,446	76,001	230,414
CWCOG (SWW RTPO)	-	85,380	115,072	174,536	184,567	559,555
Island	-	-	57,401	52,522	54,103	164,026
NEW RTPO	-	-	6,401	78,422	41,749	126,572
Okanogan	-	-	10,333	42,952	26,227	79,512
Palouse RTPO	-	26,155	41,372	29,282	47,650	144,459
Peninsula RTPO	-	-	107,283	115,276	109,542	332,101
PSRC	4,769,215	203,047	103,953	358,575	2,674,972	8,109,762
Quad-County RTPO	-	-	110,142	111,267	108,976	330,385
RTC	537,404	-	19,534	124,038	335,172	1,016,148
San Juan	-	-	-	22,512	11,080	33,592
SCOG	-	84,571	23,450	55,898	80,681	244,600
SRTC	566,059	-	16,675	99,832	335,955	1,018,521
TRPC	263,435	-	30,036	79,607	183,627	556,705
WCOG	-	163,231	40,280	83,578	141,303	428,392
WWVMPO	-	63,163	-	16,041	38,984	118,188
YVCOG	-	168,503	57,526	98,876	159,916	484,821
Grand Total	6,459,338	892,943	762,752	1,636,467	4,799,632	14,551,132

Statewide Federal Managed Projects - Planned Obligations (as of 3/2024)

Bolded funds Obligated											
MPO/County	Program	Region	Agency	Title	Project Number	FFY 2024 Planned Obligation	FFY 2025 Planned Obligation	FFY 2026 Planned Obligation	FFY 2027 Planned Obligation	FFY 2028 Planned Obligation	FFY 2029 Planned Obligation
WWV	2023 Bridge	SC	Walla Walla	4TH AT MILL CR		813,000		4,846,000			
WWV	2023 Bridge	SC	Walla Walla	6TH AT MILL CR		1,104,000		6,664,000			
WWV	2022 Bridge	SC	Walla Walla	Bundle - Preventative Maintenance	9936(007)		1,253,700				
WWV	2022 NHFP	SC	Walla Walla	Pine Street			1,200,000				
WWV	2023 NHS	SC	Walla Walla	Alder St		185,000	120,000	1,420,000			
WWV	2023 NHS	SC	Walla Walla	Alder St/Tausick Way		160,000		1,240,000			
WWV	2023 County	SC	Walla Walla Co.	Intersection Safety	0005(683)	128,000					
WWV	2023 County	SC	Walla Walla Co.	Reser Rd Complete Street		180,000		1,400,000			
WWV	2022 Bridge	SC	Walla Walla Co.	Bundle - Bridge Deck Repair	Z936(002)	795,303					
WWV	2019 Bridge	SC	Walla Walla Co.	DELL SHARPE	2036(035)	5,538,495					
WWV	2022 Bridge	SC	Walla Walla Co.	Five Mile Bridge	K363(002)		125,000		4,346,700		
WWV	2023 Bridge	SC	Walla Walla Co.	MEINBURG		450,000		100,000	1,817,000		
WWV	2022 Bridge	SC	Walla Walla Co.	Wallula Bridge	L360(001)		125,000	3,977,500			
WWV	2021 Railroad	SC	WSDOT/Walla Walla	SR 125 RR Crossing	0125(013)		897,825				