

2024 Statewide Local OA Target Delivery

Dollars in millions

Status as of 3/31/2024

OA Target Delivery by Program

Dollars may not add due to rounding.

			BFCG	PSRC	RTC	SRTC	TRPC	CDTC	CWCOG	LCV	SCOG	WWVMP0	WCOG	YVCOG	All Counties
STBG	Carry Forward Allocation	-85.266	-2.606	-16.444	-13.164	-9.912	-3.925	-2.155	-0.071	-0.802	0.337	-1.405	-6.651	-9.531	-18.938
	2023 Redistributed/Sanctioned	60.386	2.103	5.087	15.836	7.058	1.669	1.344	0.000	0.806	0.000	0.257	3.983	4.965	17.278
	2024 Allocation	120.439	5.245	63.807	7.314	8.399	4.102	2.369	1.569	0.564	1.949	1.487	3.099	4.033	16.503
	Total Allocations Available	95.558	4.742	52.450	9.986	5.546	1.846	1.557	1.498	0.568	2.286	0.338	0.431	-0.533	14.843
10/1/23 - 3/31/24 OA Target Delivery		22.039	2.406	5.909	0.000	0.163	2.775	0.330	-0.601	0.000	3.370	0.269	-0.069	-0.135	7.620
CMAQ	Carry Forward Allocation	-7.013		-5.607	-3.247	0.799	0.036							1.006	
	2023 Redistributed/Sanctioned	2.440		0.000	1.247	1.099	0.094							0.000	
	2024 Allocation	33.813		26.096	2.436	2.611	1.427							1.243	
	Total Allocations Available	29.241		20.489	0.437	4.509	1.557							2.248	
10/1/23 - 3/31/24 OA Target Delivery		-0.347		-0.809	-0.002	0.000	0.464							0.000	
TA data for the MPOs includes all amounts from their corresponding RTPO. Rural RTPO TA funds included in Statewide Bridge/Safety/SRTS Totals.															
TA (STBG Set-Aside)	Carry Forward Allocation	7.810	0.144	5.825	-2.239	0.519	1.150	0.103			0.286	0.141	0.880	1.001	
	2023 Redistributed/Sanctioned	2.287	0.000	0.000	2.287	0.000	0.000	0.000			0.000	0.000	0.000	0.000	
	2024 Allocation	12.781	0.573	8.110	1.016	1.019	0.557	0.230			0.245	0.118	0.428	0.485	
	Total Allocations Available	22.878	0.717	13.935	1.064	1.537	1.707	0.334			0.530	0.260	1.308	1.486	
10/1/23 - 3/31/24 OA Target Delivery		3.282	0.048	1.610	0.732	0.000	0.384	0.000			0.318	0.000	0.000	0.190	
CRP	Carry Forward Allocation	12.164	0.995	7.192	-0.027	0.947	1.097	-0.490	0.461	0.077	0.574	0.218	-0.125	1.246	
	2023 Redistributed/Sanctioned	1.461	0.000	0.000	0.475	0.000	0.000	0.986	0.000	0.000	0.000	0.000	0.000	0.000	
	2024 Allocation	11.840	0.523	6.999	0.855	0.925	0.559	0.235	0.236	0.036	0.278	0.156	0.476	0.562	
	Total Allocations Available	25.465	1.518	14.191	1.303	1.872	1.656	0.731	0.697	0.113	0.852	0.374	0.351	1.808	
10/1/23 - 3/31/24 OA Target Delivery		0.652	0.000	0.000	0.000	0.000	0.210	0.000	0.000	0.000	0.046	0.000	0.395	0.000	
Total	Carry Forward Allocation	-72.305	-1.468	-9.035	-18.676	-7.646	-1.642	-2.542	0.390	-0.725	1.197	-1.046	-5.896	-6.278	-18.938
	2023 Redistributed/Sanctioned	66.574	2.103	5.087	19.845	8.158	1.764	2.330	0.000	0.806	0.000	0.257	3.983	4.965	17.278
	2024 Allocation	178.873	6.342	105.012	11.621	12.954	6.645	2.834	1.805	0.600	2.472	1.761	4.003	6.322	16.503
	Total Allocations Available	173.142	6.977	101.064	12.790	13.465	6.767	2.622	2.195	0.681	3.669	0.972	2.089	5.010	14.843
2024 OA Target		173.521	6.977	101.064	12.790	13.465	6.767	2.622	2.195	0.681	3.669	0.972	2.089	5.010	15.222
10/1/23 - 3/31/24 OA Target Delivery		25.625	2.454	6.709	0.730	0.163	3.833	0.330	-0.601	0.000	3.734	0.269	0.327	0.055	7.620

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		Adams	Clallam	Columbia	Ferry	Garfield	Grant	GHCOG	Island	Jefferson	Kittitas	Klickitat	Lewis	Lincoln	Mason	Okanogan	Pacific	Pend Oreille	San Juan	Skamania	Stevens	Wahkiakum	Whitman
STBG																							
Carry Forward Allocation	(18.938)	(2.455)	0.858	(1.073)	0.374	(0.145)	(0.517)	(0.608)	1.074	(0.086)	(8.004)	(2.230)	(2.503)	(0.826)	0.138	(0.212)	0.519	(0.539)	(0.346)	(0.022)	(0.637)	0.124	(1.822)
2023 Redistributed/Sanctioned	17.278	2.279	0.000	1.129	0.000	0.000	0.027	0.031	(1.074)	0.004	8.000	2.230	2.638	0.869	(0.138)	0.011	(0.519)	0.000	0.000	0.001	0.000	(0.124)	1.915
2024 Allocation	18.019	1.237	1.019	0.380	0.387	0.342	2.384	1.193	1.101	0.506	0.867	0.744	1.047	1.059	0.825	1.131	0.355	0.321	0.185	0.188	1.077	0.139	1.530
2024 Federal Fund Exchange Adjustment	(1.517)	0.000	0.000	0.000	0.000	(0.197)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	(0.825)	0.000	(0.355)	0.000	0.000	0.000	0.000	(0.139)	0.000
Total Allocations Available	14.843	1.061	1.877	0.435	0.761	0.000	1.893	0.616	1.101	0.425	0.863	0.744	1.182	1.102	0.000	0.930	0.000	(0.217)	(0.161)	0.167	0.440	0.000	1.624
2024 OA Target	15.222	1.061	1.877	0.435	0.761	0.000	1.893	0.616	1.101	0.425	0.863	0.744	1.182	1.102	0.000	0.930	0.000	0.000	0.000	0.167	0.440	0.000	1.624
10/1/23 - 3/31/24 OA Target Delivery	7.620	1.425	0.315	0.000	1.042	0.000	0.092	(0.008)	1.392	(0.036)	1.164	0.000	1.642	0.000	(0.005)	0.078	0.000	0.000	0.000	(0.016)	0.000	0.000	0.535

TA data for the MPOs includes all amounts from their corresponding RTPO. Rural RTPO TA funds included in Statewide Bridge/Safety/SRTS Totals.

		NCRTPO	NEW	Okanogan	Palouse	Peninsula	QuadCo	RTC	San Juan	Island	SWW
TA (STBG Set-Aside)											
Carry Forward Allocation	1.525		0.300	0.174	0.190	0.465	(0.162)		(0.012)	0.316	0.254
2023 Redistributed/Sanctioned	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
2024 Allocation	1.770		0.127	0.080	0.144	0.332	0.330		0.034	0.164	0.560
Total Allocations Available	3.295		0.427	0.253	0.335	0.797	0.169		0.021	0.480	0.813
2024 OA Target	3.295		0.427	0.253	0.335	0.797	0.169		0.021	0.480	0.813
10/1/23 - 3/31/24 OA Target Delivery	0.205		0.062	0.000	0.000	0.000	0.050		0.000	0.000	0.093

2024 Statewide Local OA Target Delivery

OA Target Delivery Status

Remaining 2024 OA		Status as of 3/31/2024													
		OA Target Delivery													
dollars in millions		<i>Dollars may not add due to rounding.</i>													
221.04		BFCG	PSRC	RTC	SRTC	TRPC	CDTC	CWCOG	LCV	SCOG	WWVMPPO	WCOG	YVCOG	Counties	Bridge, HSIP, SRTS, NHFP, NHFP, & RTPO's TA
		Benton-Franklin	Puget Sound	Vancouver	Spokane	Thurston	Chelan-Douglas	Cowlitz-Wahkiakum	Lewis Clark Valley	Skagit	Walla Walla Valley	Whatcom	Yakima Valley	Details Attached	Statewide
Total Allocations ¹	326.19	6.98	101.06	12.79	13.46	6.77	2.62	2.19	0.68	3.67	0.97	2.09	5.01	14.84	153.05
2024 OA Target ²	326.57	6.98	101.06	12.79	13.46	6.77	2.62	2.19	0.68	3.67	0.97	2.09	5.01	15.22	153.05
10/1/23 - 3/31/24 OA Target Delivery ³	105.54	2.45	6.71	0.73	0.16	3.83	0.33	(0.60)	-	3.73	0.27	0.33	0.06	7.62	79.91
<i>*see note below</i>															

¹ Total Allocations available for programming in FFY 2024 [includes 2024 allocations and actual carry-forward amounts] of the Surface Transportation Block Grant program (STBG), Congestion Mitigation/Air Quality (CMAQ), Carbon Reduction Program (CRP), & Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Metropolitan Planning Organizations, Rural Transportation Planning Organizations, County Lead Agencies. Also, provided are the WSDOT Local Programs managed local bridge, safety, safe routes to school, NHS asset management, and national highway freight programs.

² 2024 OA Target is equal to total federal allocations available. If total federal allocations available is less than zero, OA Target is zero.

³ OA Target Delivery is the amount of federal funds obligated on projects or de-obligated due to project savings, during the current Federal Fiscal Year.

** Managed Program delivery total doesn't include approximately \$36 million of bridge obligations that use funds from the new IJA Formula Bridge program. These funds have their own OA, similar to discretionary programs and earmarks; therefore, obligations using these funds aren't part of the formula target delivery and aren't included when determining whether we can receive redistributed OA.*

Note: For details see Local Agency Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>

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OA Target Delivery Status

Remaining 2024 OA		OA Target Delivery															
dollars in millions		Status as of 3/31/2024															
7.6		<i>Dollars may not add due to rounding.</i>															
		Adams	Clallam	Columbia	Ferry	Garfield	Grant	Grays Harbor COG	Island	Jefferson	Kittitas	Klickitat	Lewis	Lincoln	Mason	Okanogan	
Total Allocations ¹	14.84	1.06	1.88	0.43	0.76	-	1.89	0.62	1.10	0.42	0.86	0.74	1.18	1.10	-	0.93	
2024 OA Target ²	15.22	1.06	1.88	0.43	0.76	-	1.89	0.62	1.10	0.42	0.86	0.74	1.18	1.10	-	0.93	
10/1/23 - 3/31/24 OA Target Delivery ³	7.62	1.43	0.31	-	1.04	-	0.09	(0.01)	1.39	(0.04)	1.16	-	1.64	-	(0.01)	0.08	
		Pacific	Pend Oreille	San Juan	Skamania	Stevens	Wahkiakum	Whitman	NEW RTPO TA	Palouse RTPO TA	Peninsula RTPO TA	QuadCo RTPO TA	SWW RTPO TA	Island Co. TA	Okanogan Co. TA	San Juan Co. TA	
									Ferry Pend Oreille Stevens	Asotin Columbia Garfield Whitman	Clallam Jefferson Mason	Adams Grant Kittitas Lincoln	Cowlitz Grays Harbor Lewis Pacific Wahkiakum				
Total Allocations ¹		-	(0.22)	(0.16)	0.17	0.44	-	1.62	0.427	0.335	0.797	0.169	0.813	0.480	0.253	0.021	
2024 OA Target ²		-	-	-	0.17	0.44	-	1.62	0.427	0.335	0.797	0.169	0.813	0.480	0.253	0.021	
10/1/23 - 3/31/24 OA Target Delivery ³		-	-	-	(0.02)	-	-	0.53	0.062	-	-	0.050	0.093	-	-	-	

¹ Total Allocations available for programming in FFY 2024 [includes 2024 allocations and actual carry-forward amounts] of the Surface Transportation Block Grant program (STBG) and Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Rural Transportation Planning Organizations and County Lead Agencies.

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* Totals are for the County STBG funds only. RTPO and County TA funds are included in the Statewide amounts.

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