

107 S 3<sup>rd</sup> Avenue | Walla Walla, WA 99362 Phone or fax | 509.876.8001 wwvmpo.org

# DRAFT AGENDA TECHNICAL ADVISORY COMMITTEE (TAC)

May 21, 2024 – 10:00 AM - Noon Host: WWVMPO/SRTPO

## This meeting will be held using a <u>hybrid format</u>.

**In Person:** Walla Walla County Office (Public Works Office 990 Navion Ln, Walla Walla, WA 99362) **Teleconference**: Dial (253) 215-8782, (669) 900-6833 or (346) 248-7799 – Enter meeting ID 998 676 7876

Or Online: https://zoom.us/j/9986767876 with computer or phone audio

Chair: Tony Garcia Morales Vice-Chair: Neal Chavre

- I. Turn on Recorder
- II. Call to Order
- III. Roll Call
- IV. Approval of Agenda
- V. Approval of Minutes from April 16<sup>th</sup>, 2024 (attachment)
- VI. Comments from the Public
- VII. Action Items
  - 1. Old Business
    - a. None.
  - 2. New Business
    - a. June Amendment to the 2024-2029 Metropolitan and Regional Transportation Improvement Program (M/RTIP) (attachment)
       RECOMMENDED ACTION: Review and recommend that the Policy Board approve the 2024-2029 M/RTIP Amendment and forward to WSDOT's Statewide Transportation Improvement Program (STIP)
    - b. Draft SFY 2025 Unified Planning Work Program (UPWP) (attachment)

      RECOMMENDED ACTION: Review and recommend that the Policy Board approve SFY 2024

      UPWP.

#### VIII. Discussion Items

- 1. Good Roads Priority List for 2024
- 2. Obligation Authority & Redistribution
- 3. Potential M/RTIP Amendments for July (internal submittal deadline 5/24/24)
- 4. Agenda Items & Ideas for next TAC Meeting (6/18/24); Location: Confederated Tribes of the Umatilla Indian Reservation
- 5. TAC Member Roundtable

#### IX. Adjourn

**Special Accommodations** - If you require special accommodations or translation services to participate in this open meeting, please call Andres Gomez at (509) 876-8002 for arrangements at least 4 working days prior to the scheduled meeting.

**Asistencia especial** - Si usted requiere asistencias especiales o servicios de traducción para participar en esta reunión abierta, por favor llame para arreglos al menos 4 días hábiles antes de la reunión programada, a Andres Gomez al (509) 876-8002.

**Title VI Notice to the Public** - WWVMPO/SRTPO hereby gives public notice that it is the Organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which WWVMPO/SRTPO receives Federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with WWVMPO/SRTPO. Any such complaint must be in writing and filed with the WWVMPO/SRTPO Title VI Coordinator within one hundred, eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the WWVMPO/SRTPO Office, on the website at <a href="https://wwvmpo.org/plans--programs.html">https://wwvmpo.org/plans--programs.html</a> at no cost to the complainant, by calling or faxing Andres Gomez at (509) 876-8002.

**Notificación de Titulo VI** - Por el presente anuncio, WWVMPO/SRTPO notifica al público que es la política de la Organización asegurar un estricto cumplimiento con Título VI de la Ley de Derechos Civiles de 1964, la Ley de Restauración de Derechos Civiles de 1987, y otros estatutos y regulaciones relacionados con los mismos en todos los programas y actividades. El Título VI exige que ninguna persona sea excluida de participar en, negada los beneficios de, o sujeta a discriminación, basándose en su raza, color, u origen nacional bajo cualquier programa de Ayuda Federal para Autopistas u otra actividad para la cual WWVMPO/SRTPO reciba ayuda financiera Federal.

Cualquier persona que haya sido ofendida por prácticas discriminatorias ilegales bajo el Titulo VI tiene el derecho de presentar una queja formal con WWVMPO/SRTPO. Cualquier queja de este tipo debe ser realizada por escrito y presentada al Coordinador del Título VI de WWVMPO/SRTPO dentro de un periodo de ciento ochenta (180) días después de dicho hecho discriminatorio. Los Formularios de Queja de Discriminación del Título VI pueden ser obtenidos en la Oficina de WWVMPO/SRTPO, en el siguiente sitio Web: <a href="https://wwwmpo.org/plans--programs.html">https://wwwmpo.org/plans--programs.html</a> sin costo alguno para quien presenta la queja, por llamar o enviar un fax a Andres Gomez al (509) 876-8002.



107 S 3<sup>rd</sup> Avenue | Walla Walla, WA 99362 Phone or fax | 509.876.8001 wwvmpo.org

# DRAFT MINUTES TECHNICAL ADVISORY COMMITTEE (TAC)

April 16, 2024 – 10:00 AM - Noon Host: WWVMPO/SRTPO

## This meeting will be held using a <u>hybrid format</u>.

**In Person:** MPO Office (107 S 3<sup>rd</sup> Ave, Walla Walla, WA 99362)

**Teleconference**: Dial (253) 215-8782, (669) 900-6833 or (346) 248-7799 – Enter meeting ID 998 676 7876

Or Online: https://zoom.us/j/9986767876 with computer or phone audio

Chair: Tony Garcia Morales Vice-Chair: Neal Chavre

- I. Turn on Recorder
- II. Call to Order

  Meeting was called to order at 10:04 AM.
- III. Roll Call

#### MEMBERS PRESENT:

City of Prescott – Doug Venn City of Walla Walla – Neal Chavre Port of Walla Walla – Meagan Blair Walla Walla County – Joy Bader ODOT – Teresa Penninger WSDOT – Phil Nugent

#### OTHERS PRESENT:

WWVMPO – Andres Gomez, Executive Director WWVMPO – Mansee Chauhan, Transportation Planner

IV. Approval of Agenda

MOTION: Ms. Blair motioned to approve the agenda. Mr. Bader seconded; motion passed unanimously.

V. Approval of Minutes from April 16<sup>th</sup>, 2024

MOTION: Ms. Bader motioned to approve the minutes. Ms. Blair seconded; motion passed unanimously.

#### VI. Comments from the Public

#### VII. Action Items

- 1. Old Business
  - a. None.

#### 2. New Business

a. May Amendment to the 2024-2029 Metropolitan and Regional Transportation Improvement Program (M/RTIP)

The May M/RTIP amendment was distributed for review. Ms. Chauhan provided an overview of the proposed amendments, which include increase in funding and changing for planned to be secured for PE and CN phase for six projects for the Washington Department of Transportation

MOTION: Mr. Venn motioned to approve the Policy Boards to approve the 2024-2029 M/RTIP Amendment and forward to WSDOT'S Statewide Transportation Improvement Program (STIP); Mr. Nugent seconded; motion passed unanimously.

#### VIII. Discussion Items

1. FFY 2024 Allocations & Statewide Targets

Mr. Gomez gave a short presentation for FFY 2024 Allocations & Statewide Targets and discussed amongst members which project would be obligated for construction by the end of June 2024.

- 2. Transportation Greenhouse Gas Performance Targets
  - Ms. Chauhan mentioned all the responses gotten from Oregon State Department of Transportation and Washington State Department of Transportation for Greenhouse Gas Target which were forwarded to TAC and Policy Board members. There was discussion amongst members and concluded waiting before taking action.
- 3. Potential M/RTIP Amendments for June (internal submittal deadline 4/19/24)
- 4. Agenda Items & Ideas for next TAC Meeting (5/21/24); Location: Walla Walla County
- 5. TAC Member Roundtable

TAC members briefly reported on current and upcoming jurisdictional activities that may impact the regional transportation network.

## IX. Adjourn

Meeting was adjourned at 11:01 AM.

Tony Garcia Morales WWVMPO/SRTPO TAC Chair	Date
Mansee Chauhan WWVMPO/SRTPO Transportation Planner	Date



# Walla Walla Valley Metropolitan and Sub-Regional Transportation Planning Organization

June 2024 Amendment to the Metropolitan and Regional Transportation Improvement Program 2024-2029

Draft – May 7, 2024 For Public Review

## Acknowledgements

This report is the product of a study financed in part by the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration), the Oregon and Washington State Departments of Transportation, and local government contributions. The contents of this report reflect the views of the Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation. Approval of the report by federal or state agencies constitutes acceptance of the report as evidence of work performed, but does not imply endorsement of the report's findings or recommendations. This report does not constitute a standard, specification, or regulation.

## Title VI Assurance

The WWVMPO/SRTPO hereby gives public notice that it is the organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which the WWVMPO/SRTPO receives federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the WWVMPO/SRTPO. Any such complaint must be in writing and filed with the WWVMPO/SRTPO Title VI Coordinator within one hundred and eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the WWVMPO/SRTPO Office, on the website at <a href="https://wwvmpo.org/plans--programs.html">https://wwvmpo.org/plans--programs.html</a> at no cost to the complainant, by calling or faxing Andres Gomez at (509) 876-8002.

## **ADA Notice**

The WWVMPO/SRTPO is committed to providing equal access in its programs, services, and activities for persons with disabilities. Civil rights legislation requires that no qualified individuals with disabilities shall, solely on the basis of their disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any of the WWVMPO/SRTPO's programs, services, or activities, in accordance with:

- Americans with Disabilities Act of 1990 (ADA), as amended
- Section 504 and 508 of the Rehabilitation Act of 1973, as amended

It is the policy of the WWVMPO/SRTPO that, when viewed in their entirety, services, programs, facilities, and communications provided directly by the agency, or by a contracted service provider, are readily accessible to and usable by individuals with disabilities. This is achieved through maintaining an ADA-compliant website; holding events in accessible spaces; and providing program materials in alternative formats on request.

## Language Accessibility / Accesibilidad del Lenguaje

If you require translation services to read this document, please notify Andres Gomez at (509) 876-8002 as soon as possible. Note that document translation may take 5-15 business days depending on the length of the document.

Si necesita servicios de traducción para leer este documento, por favor notifique a Andrés Gómez al (509) 876-8002 lo antes posible. Tenga en cuenta que la traducción de documentos puede tardar entre 5 y 15 días hábiles, dependiendo de la extensión del documento.

## Assistance received from:

Washington State Department of Transportation.

Placeholder for: June 2024 Amendment to the 2024-2029 M/RTIP Adoption Resolution

# Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization Membership & Committee Roster

## Walla Walla Valley Metropolitan Planning Organization (WWVMPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Umatilla County (OR) • Walla Walla County (WA) • Confederated Tribes of the Umatilla Indian Reservation (OR) • Port of Walla Walla (WA) • Valley Transit (WA) • Oregon Department of Transportation • Washington State Department of Transportation

#### Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Walla Walla County (WA) • Washington State Department of Transportation

#### WWVMPO/SRTPO Policy Board (PB)

Mike Rizzitiello, City Administrator, City of College Place

Douglas Venn, Council Member, City of Prescott

Randy Hinchliffe, City Administrator, City of Waitsburg

Brian Casey, Council Member, City of Walla Walla

Dan Dorran, County Commissioner, Umatilla County

Jennifer Mayberry, County Commissioner, Walla Walla County

Dani Schulte, Transportation Planner, Confederated Tribes of the Umatilla Indian Reservation

Ron Dunning, Commissioner, Port of Walla Walla

Angie Peters, General Manager, Valley Transit

Kenneth Patterson, Region Manager, ODOT Region 5

Brian White, Regional Administrator, WSDOT South Central Region

#### Ex Officio:

Washington State District 16: Senator Perry Dozier; Representatives Mark Klicker and Skyler Rude U.S. District 4/5: Senators Maria Cantwell and Patty Murray; Representatives Cathy McMorris Rodgers and Dan Newhouse

#### WWVMPO/SRTPO Technical Advisory Committee (TAC)

Robert McAndrews, Public Works Director, City of College Place

Douglas Venn, Council Member, City of Prescott

Randy Hinchliffe, City Administrator, City of Waitsburg

Neal Chavre, City Engineer, City of Walla Walla

Megan Davchevski, Planner/Transit Coordinator, Umatilla County

Tony Garcia Morales, Public Works Director, Walla Walla County

J.D. Tovey, Planning Director, Confederated Tribes of the Umatilla Indian Reservation

Meagan Blair, Governmental Affairs/Community Outreach Specialist, Port of Walla Walla

Randy Alexander, Fleet, Facilities and Special Projects Manager, Valley Transit

Teresa Penninger, Planning and Program Manager, ODOT

Phil Nugent, Regional Planning Manager, WSDOT

## **Bi-State Coordination Workgroup**

Matthew Pahs, Federal Highway Administration Jasmine Harris, Federal Highway Administration Ned Conroy, Federal Transit Administration Teresa Penninger, ODOT Region 5 Angie Jones, ODOT Region 5 Paul Gonseth, WSDOT Kate Tollefson, WSDOT Kristin Melcher , WSDOT

#### **WWVMPO/SRTPO Staff**

Andres Gomez, Executive Director

Mansee Chauhan, Transportation Planner

## Table of Contents

Proposed Transportation Improvement Program Amendment	1
Amendment Timeframe	1
Projects Included	1
Washington Department of Transportation	Error! Bookmark not defined
Project Prioritization	1
Important Findings	1
Funding Availability	1
Consistency with Local, Regional, and State Plans	
Air Quality Conformity	
Air Quality Conformity Public Involvement	3
Conclusion	3
Appendices	1
Appendix A – STIP Report	A - 1
Appendix B – Public Comments	

## **Proposed Transportation Improvement Program Amendment**

## **Amendment Timeframe**

The June 2024 amendment to the 2024-2029 Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (M/RTIP) includes the years 2024 through 2027.

## **Projects Included**

The June 2024 Amendment proposes to add a new project with secured funding for the City of Walla Walla. Additional project detail is also shown in <u>Appendix A</u>.

## City of Walla Walla

Project Name: WA-15788, Alder-Tausick-Airport Preservation

**Amendment:** Add this new project to the 2024-2029 M/RTIP and WSDOT 2024-2029 STIP as secured – \$3,125,000 in federal National Highway System (NHS) Asset Management Program funding.

**Improvement:** Roadway preservation applications, curb ramp upgrades, signage upgrades, and pedestrian safety improvements on the Alder Street corridor from Brock Street east to Highway 12.

**Total Estimated Project Cost:** \$3,125,000

## **Project Prioritization**

The projects programmed for implementation in the Walla Walla Valley region (see map in <u>Appendix B</u>), were selected and prioritized using a performance-based and data-driven process that considered project readiness, safety, system preservation, quality of life, connectivity, and efficiency impacts.

## **Important Findings**

## **Funding Availability**

The secured projects in the 2024-2029 M/RTIP must have committed sources of funding. Close coordination with the Oregon and Washington State Department of Transportations (ODOT and WSDOT), as well as other federal or state granting agencies, ensures that the M/RTIP is fiscally constrained.

In general, availability for Walla Walla Valley-specific Surface Transportation Block Grant (STBG), Transportation Alternatives (TA), and Carbon Reduction Program (CRP) funds is tied to allocation provided through WSDOT. The following tables summarize the funding assumptions for the STBG, TA, and CRP programs from 2024 through 2027.

STBG (WA)	2024	2025	2026	2027	Total 2024-2027
Urban	\$624,688	\$624,688	\$624,688	\$624,688	\$2,498,752
Rural	\$505,067	\$505,067	\$505,067	\$505,067	\$2,020,268
Any Area	\$199,368	\$199,368	\$199,368	\$199,368	\$797,472
Yearly Total	\$1,329,123	\$1,329,123	\$1,329,123	\$1,329,123	\$5,316,492

Funds Carry- Over to 2024	\$863,268				\$863,268
2023-2026 Projects carried	\$651,201	\$2,051,920			\$2,703,121
	STBG Ava	ilable for Nev	wly Programn	ned Projects	\$3,476,639
TA (WA)	2024	2025	2026	2027	Total 2024-2027
Urban	\$61,593	\$61,593	\$61,593	\$61,593	\$246,372
Rural	\$12,783	\$12,783	\$12,783	\$12,783	\$51,132
Any Area	\$41,837	\$41,837	\$41,837	\$41,837	\$167,348
Yearly Total	\$116,213	\$116,213	\$116,213	\$116,213	\$464,852
Funds Carry- Over to 2024	\$170,464				\$170,464
2023-2026 Projects carried	\$0	\$257,943	\$224,224		\$482,167
	TA Ava	ilable for Nev	wly Programn	ned Projects	\$153,149
CRP (WA)	2024	2025	2026	2027	Total 2024-2027
Urban	\$75,067	\$75,067	\$75,067	\$75,067	\$300,268
Rural	\$26,375	\$26,375	\$26,375	\$26,375	\$105,500
Any Area	\$0	\$0	\$0	\$0	\$0
Yearly Total	\$101,442	\$101,442	\$101,442	\$101,442	\$405,768
Funds Carry- Over to 2024	\$243,515				\$243,515
2023-2026 Projects carried	\$248,725	\$150,505	\$123,250		\$522,480
	CRP Ava	ilable for Nev	wly Programn	ned Projects	\$126,803

Source: WSDOT financial data

Funding availability for other sources of funds are tied to each project sponsor's demonstration of specific funding awards, which are routinely verified by WWVMPO/SRTPO staff.

Lastly, the DOTs will also review the amendment and the associated fiscal constraint prior to inclusion into their respective STIP during this amendment cycle.

## Consistency with Local, Regional, and State Plans

The projects included in the June2024 Amendment are consistent with the goals and objectives of local comprehensive plans, the Walla Walla Valley Metropolitan and Regional Transportation - <u>2045 Plan</u>, and the Oregon and Washington State Transportation Plans.

## **Air Quality Conformity**

As a part of its compliance with <u>40 CFR 93</u>, which governs air quality conformity, the WWVMPO/SRTPO certifies that these amended projects will resurface and/or rehabilitate pavement, update pavement markings, and add guardrails. According to <u>40 CFR 93.126</u>, these projects are therefore exempted from the requirement to determine air quality conformity.

The agency thus finds that the projects included in this June 2024 Amendment to the 2024-2029 M/RTIP will not cause air quality to degrade to levels that would be in violation of the allowed standards for particulate matter with a diameter less than or equal to ten micrometers ( $PM_{10}$ ).

## **Public Involvement**

Citizens and interested parties are provided with the opportunity to comment on any M/RTIP amendment, as required under the IIJA Act.

The public review period for the June 2024 Amendment to the 2024-2029 M/RTIP will be held from May 7 through May 20, 2024. Public notices announcing the availability of the draft will be published in the newspapers of record. An electronic copy will be posted on the WWVMPO website at <a href="https://wwwmpo.org/public-participation.html">https://wwwmpo.org/public-participation.html</a>.

Public comments received are included in Appendix C.

## Conclusion

After review and analysis of the proposed changes and additions, and as called out in the previously mentioned findings, WWVMPO/SRTPO concludes that the June 2024 Amendment to the 2024-2029 M/RTIP is in compliance with the requirements of RCW 47.80.023 which governs regional transportation planning, 23 USC 134 and 49 USC 5303 which govern the metropolitan transportation planning process, as well as 42 USC 7401 (et seq.) and 40 CFR 93 which govern air quality and associated conformity determination.

## **Appendices**

## Appendix A – STIP Report

#### Washington State S. T. I. P.

#### 2024 to 2027

#### (Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside April 30, 2024

County: Walla Walla

Agency: Walla Walla

F	Dustant				Total Project	Fi	DW.	Danin	Ford	Total Est.	STIP
Fund				Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Type	Required	Termini	Termini	Project	No.
			1111 45700		0.000		•	5	10.1 40	0.405.000	
03			WA-15788	05	2.200	CE	Yes	Brock Street	Highway 12	3,125,000	

Alder-Tausick-Airport Preservation

Preservation applications on Alder Street (Roosevelt St to Tausick Way), Tausick Way (Alder St to Isaacs Ave), and Airport Way (Isaacs Ave to US Highway 12), including curb ramp upgrades, restriping, signage, illumination, and pedestrian safety improvements.

345,000

Federal Funds

#### Funding

CN

Totals

Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	345,000		0	0	345,000
RW	2025	NHPP	120,000		0	0	120,000
CN	2026	NHPP	2,660,000		0	0	2,660,000
		Project Totals	3,125,000		0	0	3,125,000
Expenditu	re Schedule						
1	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	345,000		0	0	0	0
	RW	0		120.000	0	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Walla Walla	3,125,000	0	0	3,125,000

120,000

2,660,000

2,660,000

0

0

## **Appendix B - Public Comments**

Public Comment Period - May 7 through May 20, 2024

The public comment period for the June 2024 Amendment to the WWVMPO/SRTPO 2024-2029 Metropolitan and Regional Transportation Improvement Program (M/RTIP) will be held from May 7 through May 20, 2024.

Comments received on this M/RTIP from the public, committee members, or any local organization, whether positive or negative, are handled in the following manner:

- All comments are requested in writing.
- Comments concerning specific projects are forwarded to the sponsoring agency or jurisdiction.
- A copy, or summaries of substantive comments, will be provided to the Technical Advisory Committee and Policy Board for their evaluation.
- A written response is provided to the individual or organization concerning recommendations or decisions arising from the Policy Board meeting or the sponsoring entity, as appropriate.
- Copies of all comments received on the M/RTIP amendment are included in the final document.



# Walla Walla Valley Metropolitan and Sub-Regional Transportation Planning Organization

Unified Planning Work Program State Fiscal Year 2025 (July 1, 2024 through June 30, 2025)

**TAC Review Draft - May 14, 2024** 

## Acknowledgements

This report is the product of a study financed in part by the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration), the Oregon and Washington State Departments of Transportation, and local government contributions.

The contents of this report reflect the views of the Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation.

Approval of the report by federal or state agencies constitutes acceptance of the report as evidence of work performed, but does not imply endorsement of the report's findings or recommendations. This report does not constitute a standard, specification, or regulation.

## Title VI Assurance

The WWVMPO/SRTPO hereby gives public notice that it is the organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which the WWVMPO/SRTPO receives federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the WWVMPO/SRTPO. Any such complaint must be in writing and filed with the WWVMPO/SRTPO Title VI Coordinator within one hundred and eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the WWVMPO/SRTPO Office, on the website at <a href="https://wwvmpo.org/plans--programs.html">https://wwvmpo.org/plans--programs.html</a> at no cost to the complainant, by calling or faxing Andres Gomez at (509) 876-8002.

## **ADA Notice**

The WWVMPO/SRTPO is committed to providing equal access in its programs, services, and activities for persons with disabilities. Civil rights legislation requires that no qualified individuals with disabilities shall, solely on the basis of their disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any of the WWVMPO/SRTPO's programs, services, or activities, in accordance with:

- Americans with Disabilities Act of 1990 (ADA), as amended
- Section 504 and 508 of the Rehabilitation Act of 1973, as amended

It is the policy of the WWVMPO/SRTPO that, when viewed in their entirety, services, programs, facilities, and communications provided directly by the agency, or by a contracted service provider, are readily accessible to and usable by individuals with disabilities. This is achieved through maintaining an ADA-compliant Website; holding events in accessible spaces; and providing program materials in alternative formats on request.

# Please Contact the WWVMPO/SRTPO for Questions, Concerns, or Comments:

107 S 3<sup>rd</sup> Ave Walla Walla, WA 99362 Phone 509-876-8001 wwvmpo.org Placeholder for: SFY 2025 UPWP Unified Planning Work Program Adoption Resolution

# Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization Membership & Committee Roster

## Walla Walla Valley Metropolitan Planning Organization (WWVMPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Umatilla County (OR) • Walla Walla County (WA) • Confederated Tribes of the Umatilla Indian Reservation (OR) • Port of Walla Walla (WA) • Valley Transit (WA) • Oregon Department of Transportation • Washington State Department of Transportation

#### Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Walla (WA) • City of Walla (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Walla Walla County (WA) • Washington State Department of Transportation

#### WWVMPO/SRTPO Policy Board (PB)

#### Voting:

Mike Rizzitiello, City Administrator, City of College Place

Douglas Venn, Council Member, City of Prescott

Randy Hinchliffe, City Administrator, City of Waitsburg

Brian Casey, Council Member, City of Walla Walla

Dan Dorran, County Commissioner, Umatilla County

Jennifr Mayberry, County Commissioner, Walla Walla County

Dani Schulte, Transportation Planner, Confederated Tribes of the Umatilla Indian Reservation

Ron Dunning, Commissioner, Port of Walla Walla

Angie Peters, General Manager, Valley Transit

Kenneth Patterson, Region Manager, ODOT Region 5

Brian White, Regional Administrator, WSDOT South Central Region

#### Ex Officio:

Washington State District 16: Senator Perry Dozier; Representatives Mark Klicker and Skyler Rude U.S. District 4/5: Senators Maria Cantwell and Patty Murray; Representatives Cathy McMorris Rodgers and Dan Newhouse

#### WWVMPO/SRTPO Technical Advisory Committee (TAC)

Robert McAndrews, Public Works Director, City of College Place

Douglas Venn, Council Member, City of Prescott

Randy Hinchliffe, City Administrator, City of Waitsburg

Neal Chavre, City Engineer, City of Walla Walla

Megan Davchevski, Planner/Transit Coordinator, Umatilla County

Tony Garcia Morales, Public Works Director, Walla Walla County

J.D. Tovey, Planning Director, Confederated Tribes of the Umatilla Indian Reservation

Meagan Blair, Governmental Affairs/Community Outreach Specialist, Port of Walla Walla

Randy Alexander, Fleet, Facilities, and Special Projects Manager, Valley Transit

Teresa Penninger, Planning and Program Manager, ODOT

Paul Gonseth, Assistant Regional Administrator for Construction, WSDOT

#### **Bi-State Coordination Workgroup**

Matthew Pahs, Federal Highway Administration Jasmine Harris, Federal Highway Administration Ned Conroy, Federal Transit Administration Teresa Penninger, ODOT Region 5 Angie Jones, ODOT Region 5 Paul Gonseth, WSDOT Kate Tollefson, WSDOT Kristin Melcher , WSDOT

#### **WWVMPO/SRTPO Staff**

Andres Gomez, Executive Director

Mansee Chauhan, Transportation Planner

## Table of Contents

Introduction	4
Walla Walla Valley Metropolitan Planning Organization	4
Walla Walla Sub-Regional Transportation Planning Organization	4
Purpose and Scope of the Unified Planning Work Program	5
Integrated Planning	5
Federal Legislative Mandate	5
MPO Core Functions	6
RTPO Legislative Mandate	6
State Transportation Planning in Washington and Oregon	6
Transportation Planning Emphasis Areas	7
Federal Emphasis Areas	7
State Emphasis Areas	9
Regional Emphasis Areas	10
Public Participation	12
Work Elements and Activities for SFY 2025	14
Task 1 Provide Program Administration	
Task 2 Collect and Analyze Data	
Task 3 Develop SFY 2023 Annual Performance and Expenditure Report	
Task 4 Develop SFY 2025 Unified Planning Work Program	
Task 5 Develop Annual Title VI Report and Update Title VI Plan	
Task 6 Complete Annual Self-Certification Review	
Task 7 Develop 2025-2030 Metropolitan and Regional Transportation Improvement Program and 2024 An Projects	
Task 8 Develop 2050 Plan, Monitor Performance, and Provide Local Planning Assistance	
Task 9 Foster Coordinated Public Transit - Human Services Transportation Planning	
Task 10 Complete Regional Thoroughfare System Plan	
Task 11 Public Participation Plan	
Task 12 Complete Regional Bicycle and Pedestrian Plan	22
Task 13 Support Blue Zones Project and Regional Walkability	
Task 14 Provide Air Quality Planning	
Task 15 Explore Regional Collaboration on High Priority Transportation Topics	24
Funding and Expenditures	25
Primary Planning Funds	
FHWA Metropolitan Planning Funds	25
FTA Section 5303 Grant Funds	25
FTA Section 5310 Grant Funds	25
RTPO Grant Funds	25
Local Member Entity Dues	25
Other Funding Sources	25
Funding by Source	26
Expenditure Overview	
Summarized Budget	27
Detailed Budget	28
Appendix A – Adopted UPWP Amendment Policy	A-1
Appendix B – Subcontracting Obligations	B-1
Appendix C – Walla Walla Valley MPO Boundary	C-1

## Introduction

Metropolitan and regional transportation planning organizations facilitate the coordinated planning and implementation of a seamless transportation system for all users. This effort requires cooperation and close collaboration among all entities involved in implementing, maintaining, and improving individual network segments.

In the Walla Walla Valley, this facilitation responsibility is assigned to the Walla Walla Valley Metropolitan Planning Organization and Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which includes representation from Oregon and Washington State, the Confederated Tribes of the Umatilla Indian Reservation, Valley Transit, and the Port of Walla Walla, as well as the cities and counties in the region.

## Walla Walla Valley Metropolitan Planning Organization

Established on March 27, 2013, the Walla Walla Valley Metropolitan Planning Organization (WWVMPO) is a bi-state transportation planning agency located in the Walla Walla Valley region. As the federally designated MPO for an urbanized area with a population greater than 50,000, the WWVMPO carries out the **confinuing**, **cooperative**, **and comprehensive** (3C) multi-modal transportation planning process that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight, and to foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution (23 USC 134).

Federal regulations require the WWVMPO to develop a regionally coordinated long-range transportation plan and short-range transportation improvement program to ensure consistency and efficient use of federal transportation funds. The bi-state MPO planning area, shown in the map on the appendix, was updated towards the end of 2023 and includes the cities of College Place, Prescott, Waitsburg, Walla Walla, and Walla Walla County as well as portions of Umatilla County.

The majority of funding for the WWVMPO is provided through transportation planning grants from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), administered and supported by the Oregon and Washington State Departments of Transportation (ODOT and WSDOT).

## Walla Walla Sub-Regional Transportation Planning Organization

The Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) was created by an agreement, effective July 1, 2013, between the Benton-Franklin-Walla Walla Regional Transportation Planning Organization (RTPO) and the WWVMPO, thereby making regional planning efforts with the new MPO more efficient. The SRTPO boundary, also shown in the map in the appendix, assigns all of Walla Walla County to the WWVMPO, as the area covered under the SRTPO.

The Walla Walla SRTPO activities comply with Washington State's RTPO requirements (RCW 47.80), which call for transportation planning, at all jurisdictional levels, to be coordinated with local comprehensive plans in order to achieve both statewide and local transportation goals.

Instead of creating a separate Policy Board and Technical Advisory Committee (TAC) for the SRTPO, the WWVMPO chose to expand the current MPO Policy Board and TAC to include additional members. Agencies participating as members of the SRTPO include the MPO members in Washington State and representatives from the cities of Prescott and Waitsburg.

State funding for the SRTPO, appropriated through WSDOT, is used to carry out the regional transportation planning activities.

## Purpose and Scope of the Unified Planning Work Program

The Unified Planning Work Program (UPWP) is the tool used to direct the continuous, cooperative, and comprehensive transportation planning efforts. In the UPWP, the WWVMPO/SRTPO describes tasks necessary to meet both MPO and RTPO transportation planning requirements.

Updated annually, the UPWP describes planning tasks and products anticipated for the subsequent state fiscal year, along with information on the associated budget, responsible lead agency, and completion date. All listed activities in this UPWP are to be accomplished in state fiscal year (SFY) 2025, which covers the period of July 1, 2024 through June 30, 2025.

Created in cooperation with member entities, the tasks identified in the UPWP are consistent with the regional transportation goals and objectives identified in the current **Metropolitan and Regional Transportation - 2045 Plan**.

The development and implementation of the UPWP is one of several transportation planning requirements that must be fulfilled in order for regional transportation projects to be eligible for federal funding.

## **Integrated Planning**

## Federal Legislative Mandate

The Infrastructure Investment and Jobs Act (IIJA), was signed into law on November 15, 2021. The IIJA continues the emphasis on performance-based planning. The majority of federal metropolitan transportation planning requirements are contained in Title 23 of the United States Code (USC) Section 134, 49 USC 5303, and Title 23 of the Code of Federal Regulations (CFR) Part 450 Subpart C.

Increasing Safe and Accessible Transportation Options:

IIJA requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)]

## **Planning Factors**

The IIJA lists ten federal planning factors (codified in 23 USC 134 (h)(1) and 23 CFR 450.306) that must be considered as part of the metropolitan planning process:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the **security** of the transportation system for motorized and non-motorized transportation users;
- Increase the accessibility and mobility of people and freight;

- Protect and enhance the **environment**, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- Enhance the **integration** and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operations;
- Emphasize the **preservation** of the existing transportation system
- Improve the **resiliency** and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- Enhance travel and tourism.

#### **MPO Core Functions**

National policy sets forth the six core functions the WWVMPO/SRTPO performs –

- Establish a setting for effective decision-making;
- Identify and evaluate transportation improvement options;
- Prepare and maintain a Metropolitan Transportation Plan (MTP);
- Develop a Transportation Improvement Program (TIP);
- Identify performance measure targets and monitor whether projects make progress towards achieving targets; and
- Involve the public.

## RTPO Legislative Mandate

The WWVMPO/SRTPO also has certain RTPO duties, which are described in RCW 47.80.023 -

- Prepare a regional transportation strategy that considers alternative modes and transportation demand management as well as includes preferred transportation policies to implement adopted growth strategies;
- Prepare a regional transportation plan (RTP) that is consistent with the regional transportation strategy, countywide policies, comprehensive plans, and with state transportation plans;
- Certify transportation elements of county and city comprehensive plans within the region;
- Certify that countywide planning policies and the regional transportation plan are consistent;
- Undertake the cooperative development of a six-year regional transportation improvement program;
- Work with cities, counties, transit agencies, the department of transportation, and others to develop level of service standards or alternative transportation performance measures;
- Review the level of service methodologies used by cities and counties to promote the consistent regional evaluation of transportation facilities and corridors;
- Every four years, submit a Coordinated Public Transportation Human Services Transportation Plan (CPT-HSTP) and advance special needs transportation through specific opportunities and projects; and
- Submit a prioritized human services and rural transit project list every two years.

## State Transportation Planning in Washington and Oregon

WSDOT guidance for the WWVMPO/SRTPO UPWP focuses on conducting transportation planning consistent with the federal requirements and state duties described in **Revised Code of Washington** (RCW) 47.80 and **Washington Administrative Code** (WAC) 468-86, which implement the GMA's

Statewide Planning Goal 3 (Transportation) to "encourage efficient multimodal transportation systems that are based on regional priorities and coordinated with county and city comprehensive plans."

ODOT focuses on conducting transportation planning consistent with federal requirements <u>and</u> state duties described in **Oregon Administrative Rule (OAR) Chapter 660, Division 12**, which implements Statewide Planning Goal 12 (Transportation) "to provide and encourage a safe, convenient and economic transportation system."

Consistency with statewide planning is achieved through the 2045 Plan, which considers state transportation goals.

## **Transportation Planning Emphasis Areas**

## Federal Emphasis Areas

Providing joint guidance on priority UPWP emphasis areas for SFY 2025, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) would like MPOs to place a particular emphasis on tackling the climate crisis, fostering equity in the transportation planning process and outcomes, providing support for Complete Streets policies and projects, improving public outreach, accelerating project delivery timelines by starting environmental reviews earlier, improving management and sharing of transportation planning data, and improving coordination with federal agencies to support both the Strategic Highway Network (STRAHNET) and federal land management.

## Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future

Reduction of carbon and greenhouse gases is a priority for both FHWA and FTA, and they encourage MPOs and public transit providers to establish plans and program projects that will help address climate change and its effects. Their established goals are to reduce greenhouse gas emissions to between 50 and 52 percent of 2005 levels by 2030 and to have net-zero emissions by 2050. To achieve these levels, transportation systems should be designed to be sustainable and effective for all users, single-occupancy vehicle trips should be reduced, alternative fuels should be explored, transportation system vulnerabilities should be examined and addressed, and public transportation should be expanded and improved. The WWVMPO/SRTPO researches these high-priority topics in preparation for projects and plans and collaborates with many different partners to increase regional understanding and explore potential projects. These efforts can be found in Task 15.

## Equity and Justice 40 in Transportation Planning

The FHWA and FTA would like MPOs, State DOTs, and public transportation providers to use six strategies to ensure that transportation plans and programmed projects reflect the needs and input of all members within a community or region. These six strategies are:

- Improve infrastructure for non-motorized travel, public transportation access, and increased public transportation service in underserved communities
- Plan for the safety of all road users, particularly those on arterials, through infrastructure improvements and advanced speed management
- Reduce single-occupancy vehicle travel and associated air pollution in communities near high-volume corridors
- Offer reduced public transportation fares as appropriate
- Target demand-response service towards communities with higher concentrations of older adults and those with poor access to essential services

• Consider equitable and sustainable practices while developing transit-oriented development including affordable housing strategies and consideration of environmental justice populations

#### Executive Orders 13985, 14008, and M-21-28

To make transportation systems equitable they must treat all of their users fairly, justly, and impartially in a consistent and systematic way, including users from underserved communities that have historically been denied this equitable treatment. In order to help create these conditions, 40 percent of all federal investments need to go towards improving conditions in disadvantaged communities. The FHWA and FTA seek compliance with these federal mandates among all MPOs, State DOTs, and public transportation service providers. The WWVMPO/SRTPO, through their Public Participation and Title VI Plans, has established guidelines for the fair and equitable treatment of all people. Environmental justice analysis is also a component of the WWVMPO/SRTPO's 2045 Plan.

## **Complete Streets**

Complete Streets policies establish a framework for road networks that are safe for all users. FHWA and FTA acknowledge that each region and locality is unique, and they encourage State DOTs, MPOs, and public transportation providers to assemble policies, rules, and procedures that improve the safety outcomes of the transportation system. Through Transportation Improvement Board (TIB) funding tied to Complete Streets, WSDOT encourages local agencies to adopt Complete Streets ordinances. College Place, Waitsburg, Walla Walla, and Walla Walla County have all established Complete Streets policies through either resolution or ordinance, and the WWVMPO/SRTPO actively promotes and supports the regionwide application of Complete Streets principles and related projects.

#### **Public Involvement**

The FHWA and FTA encourage MPOs, State DOTs, and public transportation providers to continually engage with and involve the public in their decision-making processes. COVID-19's communication challenges revealed many new tools and opportunities to improve public outreach. In SFY 2024, the WWVMPO/SRTPO adopted the Public Participation Plan (PPP).

#### Strategic Highway Network and U.S. Department of Defense Coordination

FHWA and FTA would like MPOs and State DOTs to coordinate transportation planning and programming with the U.S. Department of Defense (DOD) in order to improve the Strategic Highway Network (STRAHNET) for national and civil defense, as well as for emergency response. Many of the STRAHNET routes also double as important networks for the movement of people and goods. The WWVMPO/SRTPO's planning area does not include any roadways on the STRAHNET network.

#### Federal Land Management Agency Coordination

There are four Federal Land Management Agencies – the Bureau of Land Management (BLM), the U.S. Fish and Wildlife Service (FWS), the U.S. Department of the Interior, and the National Park Service. FHWA and FTA stress the importance of including these agencies when coordinating plans and projects to improve access and transportation near or on federal lands. The WWVMPO/SRTPO has and will continue to work with these federal agencies on transportation improvements and plans. The most recent example of this was in 2021 when the WWVMPO/SRTPO assisted the FWS on a Federal Lands Access Program (FLAP) grant application for the Tri-County Trail Connect (TCTC) project which was approved for programming.

#### Planning and Environment Linkages

Planning and Environment Linkages, or PEL, is an approach that FHWA and FTA use to get a head start on the environmental review process for projects by tackling issues ahead of time and helping to streamline project deliveries. WSDOT and the WWVMPO/SRTPO recommend using PEL studies on large transportation improvement projects with environmental considerations.

#### **Data in Transportation Planning**

Critical to improving policies, decision making, and the efficient use of resources at all levels, FHWA and FTA promote data management and sharing across organizations. The WWVMPO/SRTPO maintains upto-date datasets across a wide range of areas and frequently shares these with partner agencies.

## **State Emphasis Areas**

Providing state guidance on priority work program emphasis areas for SFY 2025, the following topics have been identified by WSDOT as areas of particular focus for both MPOs and RTPOs.

#### **Administrative Considerations**

In order to improve the efficiency of all transportation planning organizations, WSDOT has suggested that MPOs and RTPOs make their governing documents available on their websites. The WWVMPO/SRTPO has placed all governing documents on their <u>website</u> and regularly shares other organizational documents like Requests for Proposals with other planning partners.

Another suggestion for SFY 2025 UPWPs is to look for ways to make the planning process more inclusive to members of historically underrepresented groups. WWVMPO/SRTPO completed the public participation plan in SFY 2024 and it included strategies to include a target outreach to underrepresentative groups such as minority, low-income, and limited English proficiency population.

The WSDOT Tribal and Regional Integrated Planning Office (TRIP) will assess, analyze, and potentially adjust the duties of RTPOs as found in RCW 47.80. The WWVMPO/SRTPO will be working closely with WSDOT to make sure that we aligned on what is expected of RTPOs as well as identify areas where RTPOs can more effectively enhance regional transportation planning.

## **Planning Collaboration**

Recognizing the value of state and local partnership, the WSDOT encourages active participation in statewide planning efforts with respect to the various statewide modal and long-range transportation plans. To that effect, the WWVMPO/SRTPO will continue to set aside time and staff resources during SFY 2025 to work on the collaborative development and review of these statewide planning documents, as well as to participate in other transportation planning coordination opportunities.

#### **Budget**

Along with a close accounting of expenses, WSDOT would also like MPOs to clearly delineate their planned and expected revenue figures in their UPWPs. This is expected to include rollover, match, and all other federal funding that may be used, preferably separated in a table by fund type. The WWVMPO/SRTPO has provided a breakdown of all revenues by source and all expenditures by task, in the <u>Revenues and Expenditures</u> section of this document.

## **Regional Emphasis Areas**

## Implementation of 2045 Plan Vision, Goals, and Objectives

Collectively, WWVMPO/SRTPO member entities, stakeholders, and the public defined the community's vision, goals, and objectives, which guide all transportation policy and investment decisions in the region.

#### A VISION OF "MOBILITY FOR ALL USERS"

ENHANCE THE SAFETY, CONNECTIVITY, AND CONDITION OF OUR TRANSPORTATION SYSTEM,
AND PROVIDE MOBILITY FOR ALL USERS

- TO ENRICH QUALITY OF LIFE AND TO BE CONSISTENT WITH COMMUNITY CHARACTER.

Adopted alongside the 2045 Plan vision, the following regional goals and objectives will guide the projects, strategies, and services that are chosen to improve transportation in the Walla Walla Valley. Focused public outreach and interviews with key stakeholders helped determine the relative importance of each one of the goals, which are shown from highest to lowest importance:

## Goal Area Objectives

Safety

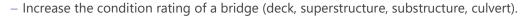
Protect all transportation users from unintentional harm



- Include safety countermeasures to alleviate fatality and serious injury hot spots and barriers to safe routes to schools.
- Improve horizontal and vertical alignment or sight distance.
- Improve design or add safety features (transit bus pullout, pedestrian crossing, buffer area, lighting, etc.).
- Incorporate proactive safety and design elements identified in a safety audit/plan.

Preservation and Infrastructure Condition

Preserve and improve transportation infrastructure conditions





- Mitigate known maintenance or condition issues.
- Improve curb ramps, sidewalks, and crosswalks to meet ADA requirements.

Accessibility and Mobility

Add walking and rolling options, improve equitable access, and foster a livable community



- Incorporate a sidewalk on at least one side of the roadway.
- Incorporate bike lanes for each direction or provide a separate facility to reduce rider stress (from ADT, posted speeds).
- Remove barriers for pedestrians, cyclists, or people with disabilities.
- Improve access for Environmental Justice populations (low income or minority) with a focus on community activity and employment centers.

Integration and Connectivity

## Support and connect all transportation modes



- Improve a regionally significant corridor.
- Include multi-modal elements (sidewalk, bicycle, carpool, vanpool, park-and-ride, or transit component, etc.).
- Improve connections to resolve legacy issues (multi-modal, redundancy, efficiency).



#### Objectives Goal Area

#### Resiliency and Reliability



Economic

## *Improve travel reliability and reduce natural disaster impacts*

- Protect from potential impacts from natural disasters.
- Improve Travel Time Reliability and existing or forecasted congestion.
- Reduce or mitigate stormwater impacts to surface transportation.

## Vitality



## Support freight and economic growth

- Improve major routes between significant residential, commercial, or industrial sites.
- Support regional freight movement (state- or locally designated freight route).
- Provide direct access to a major activity or employment center.

#### Stewardship

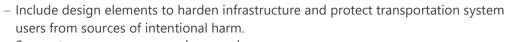


Conserve energy, protect environment, and improve the quality of life

- Provide consistency with planned growth and economic development.
- Use human-scale design to make transportation infrastructure approachable.
- Improve air quality by promoting opportunities to reduce greenhouse gas emissions and single occupancy vehicle (SOV) travel.
- Avoid impacts to environmentally sensitive areas.



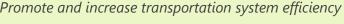




Support emergency preparedness and response.

# Efficient System





- Align transportation improvements with land use and functional context for all modes of transportation.
- Improve operational efficiency (channelization, integrated traffic control, multi-modal components, etc.).
- Include access management elements (raised medians, reduced number of driveways, turn restrictions, etc.).

## Travel and Tourism



Focus on regional benefits and integrate transportation across jurisdictions

- Include "place-making" elements (lighting, benches, plazas, public art, etc.).
- Enhance the travel experience (wayfinding signage, activated hazard warnings, Intelligent Transportation System (ITS) - Traveler Information, etc.).
- Keep design consistent with the nearby urban or rural aesthetics.

## Implementation of Policy and Action Recommendations

The 2045 Plan specifically lists recommendations supportive of the regional vision and goals. SFY 2025 planning efforts are particularly focused on the following policies and actions:<sup>1</sup>

#### **UNIVERSAL POLICY**

CONSIDER SAFETY AND ACCESS -

FOR PEDESTRIANS, BICYCLISTS, PERSONS WITH DISABILITIES, TRANSIT VEHICLES AND RIDERS, MOTORISTS, EMERGENCY RESPONDERS, FREIGHT HAULERS, AND RESIDENTS OF ALL AGES AND ABILITIES

- IN EVERY PLANNING AND PROJECT DECISION.

<sup>&</sup>lt;sup>1</sup> For a complete list of all Policy and Action Recommendations, please refer to the <u>2045 Plan</u>.

#### Walk, Bike, and Roll

- **Ongoing**: Collection of regionwide walking and biking activity data.
- Utilize previous public input to create a detailed inventory of pedestrian infrastructure networks while also determining how to best assess the condition of that infrastructure.
- Promote initiatives, such as focused public outreach, education campaigns, or speed limit studies, to enhance the safety of the active transportation environment.
- Update the Blue Mountain Region Trails Plan. The current plan was approved by the Policy Board on February 7<sup>th</sup>, 2018.

#### **Public Transit**

 Ongoing: Conduct special transportation needs advocacy and outreach among local and regional councils and committees.

## **Roadway System**

- Analyze systemic collisions and hotspot crash locations and promote implementation of applicable countermeasures.
- In Progress: Complete the update of the Regional Thoroughfare System Plan, which emerged as the successor to the 2005 Long-Term Arterial Plan.

## **Tribal Participation**

On April 24, 2019, Governor Jay Inslee signed Engrossed House Bill 1584 into law, which requires RTPOs to provide an opportunity for tribes – with reservation or trust lands within the RTPO's planning area – to participate as voting members of the RTPO. Codified as RCW 47.80.050 (2), every Regional Transportation Planning Organization in Washington State is to extend – no less than once every two years – an offer of tribal participation on the RTPO decision-making board.

As part of the research conducted during the development of the 2045 Plan, WWVMPO/SRTPO staff discovered that the Confederated Tribes of the Umatilla Indian Reservation (CTUIR) had been gifted a 30-acre parcel by the Frenchtown Historical Foundation. Since then, the property has been conveyed to the U.S. Government in trust for CTUIR.

Prior to 2021, close technical coordination with the Confederated Tribes of the Umatilla Indian Reservation (CTUIR) was accomplished through membership in the Technical Advisory Committee since the study area has always included ceded ancestral lands of importance to the Tribes. Given the fact that the WWVMPO/SRTPO study area now also encompasses Tribal trust land, a formal invitation was sent to CTUIR Board of Trustees in February 2021 offering participation as a full member of the WWVMPO/SRTPO Policy Board. The CTUIR Board of Trustees accepted the invitation and their full membership in the WWVMPO was confirmed by resolution and joinder agreement in November 2021.

## **Public Participation**

The development of the WWVMPO/SRTPO SFY 2025 Unified Planning Work Program follows the guidelines established in the 2024 update of the agency's Public Participation Plan (PPP). Select work tasks within the UPWP will include public participation activities outlined for the related plan or program. The following table provides an overview of public participation strategies, tools, and public comment periods described in the PPP:

Public Participation -Strategies, Tools, and Comment Periods	Committee Meetings	Public Meetings	Website	Documents and Publications	Public Notice	Call for Public Comments (Length)	Press Release	Mailing Lists	Tribal Coordination
Development - Metropolitan & Regional Transportation Plan	Х	Х	Х	Х	Х	4 weeks	Х	Х	х
Amendment - Metropolitan & Regional Transportation Plan	Х	Х	Х	х	Х	2 weeks			х
Metropolitan & Regional Transportation Improvement Program	Х		X	X	х	2 weeks			Х
Annual Listing of Obligated Projects	Х		Х	х	Х	2 weeks			х
Public Participation Plan	Х	Х	Х	Х	Х	45 days	Х	Х	х
Human Services Transportation Plan	Х	Х	Х	Х	Х	2 weeks	Х	Х	Х
Unified Planning Work Program	Х		X						x
Annual Performance & Expenditure Report	х		х						Х
Title VI Plan	х	х	Х	х	Х	2 weeks	х	x	х
Title VI Annual Accomplishment Report	Х		Х						Х
Regionally Managed Project Selection	Х		Х						Х

Public participation activities for **non-recurring and special studies** will be determined as part of the initial scoping.

## Work Elements and Activities for SFY 2025

It is anticipated that the WWVMPO/SRTPO will accomplish the following UPWP tasks during SFY 2025 or, if the task continues into the next fiscal year, make significant progress towards the anticipated goal or deliverable(s). The Safe and Accessible Transportation activities include an asterisk next to the deliverables.

The cost of fringe benefits in the form of regular compensation paid to employees during periods of authorized absences from the job, such as for annual leave, family-related leave, sick leave, holidays, court leave, military leave, administrative leave, and other similar benefits are equitability allocated to all related activities.

## **Task 1 Provide Program Administration**

Program administration includes ongoing agency management and operations, encompassing finance and grant reporting, communications, outreach activities relevant to WWVMPO/SRTPO projects and priorities, and agency involvement in local, state, tribal, and federal transportation policy development. Most tasks identified in this work program element are ongoing and include, but are not limited to:

- General Office and Staff Management
  - Provide clerical support, maintain office and computer hardware, and sustain software capabilities.
  - Prepare, facilitate, and document all committee, ad hoc, and public meetings.
  - Coach staff and build capacity through onsite training sessions and virtual or offsite workshops and conferences.
  - Safe Streets and Roads for All (SS4A) Grant Program.
- Fiscal and Work Program Management
  - Develop the agency's annual operating budget.
  - Prepare monthly, quarterly, and annual financial reports.
  - Monitor the Unified Planning Work Program, track progress, and amend as necessary.
  - Provide support to the accounting service provider.
- External Communications
  - Maintain content on the WWVMPO/SRTPO website.
  - Advertise public meetings and WWVMPO/SRTPO-sponsored events.
  - Communicate with media regarding current WWVMPO/SRTPO planning and policy activities.
  - Share WWVMPO/SRTPO recommendations and actions with appropriate local, state, tribal, and federal agencies, and elected officials.
  - Respond to requests from local, state, tribal, and federal staff, and officials for information on WWVMPO/SRTPO plans, policies, and programmatic priorities.
- Interagency Coordination
  - Monitor and participate in relevant local, state, tribal, and federal policy, project, or funding matters.
  - Coordinate and consult with member entity staff and elected officials, as well as other
    Oregon and Washington MPOs, RTPOs, and Area Commissions on Transportation related to
    tribal, state, regional, and local transportation projects and policies.

- Coordinate with Valley Transit, area non-profits, and private sector transportation providers on public transportation projects and policies.
- Continue tribal consultation and actively involve the Confederated Tribes of the Umatilla Indian Reservation (CTUIR) in the development of plans and programs.
- Participate in state planning activities, such as the range of Oregon and Washington statewide transportation plans, as well as performance target setting, and other efforts.
- ◆ Legal Services for H-1B Work Visa
  - ◆ Legal services are necessary for the WWVMPO/SRTPO's Transportation Planner to acquire an H-1B work visa. A short-term work visa cost is an allowable recruiting cost under 2 CFR 200.463(d). The cost for legal services will be a fixed amount of approximately \$5,000 over two (2) separate payments in the amounts of \$500 and \$4,500 respectively.

Important Note: As an agency, the WWVMPO/SRTPO does not anticipate engaging in lobbying activities during SFY 2025. In the event that a staff member or representative engages in lobbying, only local funds - not associated with any federal or state transportation planning grants - will be used, and the related activities will be reported, as required in 31 USC 1352 and 49 CFR 20 as well as 2 CFR Part 225 Appendix B and Part 220 Appendix A.

**Task Budget**: \$148,515

**Deliverables**: Meeting Agendas, Materials, and Minutes; Accounts Payables, Invoices, and various

Financial Records, Grant Application; etc.

**Timeframe**: Ongoing

**Lead**: WWVMPO/SRTPO Executive Director

**Support**: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, CTUIR, ODOT, WSDOT,

FHWA, and FTA.

**Regulation**: 23 CFR 450.300 through 450.340; WAC 468-86-010 through 468-86-160

Planning Factor: Economic Vitality, Safety, Security, Mobility, Environment, Integration, Efficiency,

Preservation, Resiliency, Tourism (as prescribed by 23 CFR 450.306, also referred to in

the "Planning Factors" Section of this document)

## Task 2 Collect and Analyze Data

Data collection, analysis, maintenance, and reporting activities are necessary to sustain the WWVMPO/SRTPO decision-making process and produce relevant transportation planning products. The data is used to identify and quantify growth areas, evaluate transportation issues, propose solutions, and monitor performance. Data maintained by the WWVMPO/SRTPO is accessible to all member agencies and the public.

Data collection and analysis tasks may include the acquisition and maintenance of hardware, software, or licenses for travel demand modeling, geographic information systems, and traffic simulation applications. These activities are coordinated with ODOT, WSDOT, CTUIR, cities, counties, public transportation providers, and port districts to avoid duplication of efforts and to support statewide and regional transportation planning and programming priorities, as well as investment decisions, as called for by the performance-based planning requirements of the MAP-21 and FAST Acts. Particular emphasis is placed on data analysis and monitoring that is supportive of advancing the seven national performance areas:

- Safety
- Infrastructure condition (i.e., bridge, pavement, and transit<sup>2</sup>)
- Congestion reduction
- System reliability
- Freight movements and economic vitality
- Environmental sustainability
- Reduced project delivery delays

In addition, SFY 2025 activities will focus on the continued analysis of socio-economic forecast data, land use changes, multi-modal transportation data, and recent traffic or technology trends in support of developing the 2050 Plan (Task 8), the completion of the Regional Thoroughfare System Plan (Task 10), and the analysis of high priority transportation topics (Task 15). Following the designation of the new urban area boundaries WSDOT will work with MPOs and RTPOs to update the federal functional classification designations.

Task Budget: \$8,880

**Deliverables:** \* Data for Various Studies and Planning Tasks

**Due Date**: Ongoing

**Lead**: WWVMPO/SRTPO Executive Director

**Support**: WWVMPO/SRTPO Transportation Planner, TAC, member agency staff, ODOT, and

WSDOT.

**Regulation**: 23 CFR 450.324 and 450.326; WAC 468-86-110

**Planning Factor**: Economic Vitality, Safety, Security, Mobility, Environment, Integration, Efficiency,

Preservation, Resiliency, Tourism (as prescribed by 23 CFR 450.306, also referred to in

the "Planning Factors" Section of this document)

## Task 3 Develop SFY 2024 Annual Performance and Expenditure Report

The Annual Performance and Expenditure Report (APER) describes the progress made towards fulfilling the activities outlined in the previous year's Unified Planning Work Program. The APER also details associated expenses and discusses any departure from the originally proposed task budgets.

Task Budget: \$1,270

**Deliverable**: SFY 2024 Annual Performance and Expenditure Report

**Due Date**: September 30, 2024

**Lead**: WWVMPO/SRTPO Executive Director

**Support**: WWVMPO/SRTPO Transportation Planner, TAC, ODOT, WSDOT, FHWA, and FTA

**Regulation**: 23 CFR 420.117

**Planning Factor**: n/a

## Task 4 Develop SFY 2026 Unified Planning Work Program

The Unified Planning Work Program serves as the basis for requesting federal planning funds from the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration as well as state planning funds from ODOT and WSDOT. The UPWP is also a management tool for the

<sup>&</sup>lt;sup>2</sup> The collection of transit asset management related data will be closely coordinated with Valley Transit.

scheduling, budgeting, and monitoring of progress for listed planning activities. Developed in cooperation with its member entities, the activities identified in the WWVMPO/SRTPO UPWP are consistent with the goals and objectives identified in the Metropolitan and Regional Transportation - 2045 Plan.

Updated annually, the UPWP describes the planning activities anticipated for the new state fiscal year. High-level task descriptions are provided, along with information on the associated budget, responsible lead agency, and anticipated completion date for all related activities. The UPWP assists local, state, tribal, and federal agencies in coordinating respective transportation planning activities.

Task Budget: \$3,810

**Deliverable**: SFY 2026 Unified Planning Work Program

**Due Date**: June 30, 2025

**Lead**: MPO/SRTPO Executive Director

Support: MPO/SRTPO Transportation Planner, Policy Board, TAC, CTUIR, ODOT, WSDOT, FHWA, &

FTA

**Approval**: FHWA and FTA **Regulation**: 23 CFR 450.308

Planning Factor: n/a

## Task 5 Develop Annual Title VI Report and Update Title VI Plan

The WWVMPO/SRTPO is responsible for certifying that the agency consistently follows Title VI rules and regulations. Each year, the WWVMPO/SRTPO completes an Annual Title VI Report, which provides an overview of relevant outreach activities and accomplishments for the various programs and activities the agency administers.

Task Budget: \$3,810

**Deliverable:** Title VI Annual Report

Due Date: August 26, 2024

**Lead:** WWVMPO/SRTPO Transportation Planner

Support: WWVMPO/SRTPO Executive Director, TAC, ODOT, WSDOT, FHWA, and FTA

**Regulation:** 49 CFR 21 (Guidance: FTA Circular 4702.1B)

Planning Factor: Mobility, Environment (as prescribed by 23 CFR 450.306, also referred to in the

"Planning Factors" Section of this document)

## Task 6 Complete Annual Self-Certification Review

The WWVMPO/SRTPO is responsible for certifying that the agency follows all federal transportation planning rules and regulations. Each year in conjunction with the Transportation Improvement Program (TIP) development, the WWVMPO/SRTPO completes the required self-certification. The Policy Board adopts and includes the approved certification in the submittal of the final TIP. The WWVMPO/SRTPO expects to complete the short form for the 2023 certification.

Task Budget: \$635

**Deliverable**: WWVMPO/SRTPO Self-Certification

**Due Date**: October 14, 2024

**Lead**: WWVMPO/SRTPO Transportation Planner

**Support**: WWVMPO/SRTPO Executive Director, Policy Board, TAC, ODOT, WSDOT, FHWA, and FTA

**Regulation**: 23 CFR 450.336

Planning Factor: Mobility, Environment (as prescribed by 23 CFR 450.306, also referred to in the

"Planning Factors" Section of this document)

## Task 7 Develop 2025-2030 Metropolitan and Regional Transportation Improvement Program and 2024 Annual Listing of Obligated Projects

Federal and state regulations require the WWVMPO/SRTPO develop a short-term Transportation Improvement Program for its Metropolitan and Sub-Regional Transportation Planning Organization study areas. Federal requirements call for a four-year, fiscally constrained list of projects, whereas Washington State regulations stipulate a six-year list of projects. In lieu of producing two separate documents, the combined Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (M/RTIP) is a six-year programming document, which demonstrates financial constraint for federal funds throughout the first four years of the integrated program.

The M/RTIP is derived from Washington State city and county six-year Comprehensive Transportation Programs; Oregon member entities' Transportation System Plans; six-year Transit Development Plans, produced and adopted by the local public transportation agencies; and the project lists compiled by ODOT and WSDOT. The projects contained in the M/RTIP must also be consistent with policy and project recommendations included in the 2045 Plan, and must be designed to make progress toward achieving performance targets established in accordance with federal requirements (23 USC 134 (h)(2)). The M/RTIP is updated annually and functions as a project programming document and financial plan that identifies all federally funded and prioritized projects, as well as other transportation improvements of regional significance, regardless of their funding source.

The WWVMPO/SRTPO is also required to annually publish a list of transportation improvements, for which federal funds have been obligated in the preceding calendar year. The overview of these federal fund awards is documented in the Annual Listing of Obligated Projects (ALOP), which serves as record of project delivery and as a progress report for the purpose of providing government transparency.

**Task Budget**: \$10,500

**Deliverable**: 2025-2030 Metropolitan and Regional Transportation Improvement Program

**Due Date**: October 14, 2024 **Approval**: FHWA and FTA

**Deliverable**: 2024 Annual Listing of Obligated Projects

Due Date: March 31, 2025

**Lead**: WWVMPO/SRTPO Transportation Planner

**Support**: WWVMPO/SRTPO Executive Director, Policy Board, TAC, CTUIR, ODOT, and WSDOT

**Regulation**: 23 CFR 450.326 and 450.334; WAC 468-86-160

**Planning Factor**: Safety, Mobility, Environment, Integration, Efficiency, Preservation (as prescribed by

23 CFR 450.306, also referred to in the "Planning Factors" Section of this document)

## Task 8 Develop 2050 Plan, Monitor Performance, and Provide Local Planning Assistance

The preparation of a Metropolitan Transportation Plan (MTP) is a federal requirement for urbanized areas with a population greater than 50,000; in the Walla Walla Valley, the urbanized area encompasses the cities of College Place, and Walla Walla. The Washington State Growth Management Act (GMA) establishes the requirement for the development of a Regional Transportation Plan (RTP); in the region, this requirement applies to Walla Walla County. The WWVMPO/SRTPO is responsible for meeting both the federal and state transportation planning requirements, which largely overlap. Thus, the region has combined its MTP and RTP into a single, integrated long-range plan.

Adopted on February 3, 2021, the <u>Walla Walla Valley Metropolitan and Regional Transportation Plan - 2045 Plan</u> offers an overview of cross-jurisdictional transportation inventories, identifies region-wide issues and existing needs, and analyzes future travel demand. The plan has drawn on previous efforts, such as the Blue Mountain Region Trails Plan, the Coordinated Public Transit - Human Services Transportation Plan, and the Rural Mobility Strategic Plan. The 2045 Plan provides a regional vision for future multi-modal transportation strategies and investments that strive to improve access and mobility throughout the entire Walla Walla Valley. In terms of roadways, the plan focuses only on those highways, county roads, and city streets that are deemed regionally significant, while also addressing pedestrian, bicycle, public transit, and intermodal freight infrastructure and services. The 2045 Plan fully integrates performance-based planning, programming, and monitoring and offers multi-modal policy, action, and project recommendations to guide regional transportation planning and programming activities.

Until the completion and adoption of the 2050 Plan, which is anticipated in February 2026, the WWVMPO/SRTPO continues to monitor the implementation of 2045 Plan policy, action, and project recommendations, and provides related policy guidance and technical assistance to its member entities. The WWVMPO/SRTPO is also prepared to process requests to amend the 2045 Plan in accordance with the adopted plan amendment procedures, regulatory requirements, financial constraint considerations, and public involvement guidelines.

**Task Budget**: \$50,800

**Deliverables**: \* Monitoring of 2045 Plan Implementation Activities; Processing of Requests for

Amendment; Assessment of System Performance; and Technical Assistance;

Developing the 2050 Plan

Due Date: February 2026 (SFY 2026) – 2050 Plan Lead: WWVMPO/SRTPO Executive Director

**Support**: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, resource agencies, and

additional member agency staff

**Regulation**: 23 CFR 450.324; WAC 468-86-110

**Planning Factor**: Economic Vitality, Safety, Security, Mobility, Environment, Integration, Efficiency,

Preservation, Resiliency, Tourism (as prescribed by 23 CFR 450.306, also referred to in

the "Planning Factors" Section of this document)

# Task 9 Foster Coordinated Public Transit - Human Services Transportation Planning

The WWVMPO/SRTPO 2023-2026 Coordinated Public Transit - Human Services Transportation Plan (CPT-HSTP) was adopted in November 2022. Updated every four years, the plan identifies needs and recommends transportation improvements for individuals with special transportation needs, such as seniors, young people, individuals with lower incomes, people with disabilities, and others who depend on public transportation services. Developed as a stand-alone document, the CPT-HSTP outlines the existing transportation services, identifies how some needs are met, and acknowledges where gaps remain.

Access to essential services, such as housing, employment, health care, education, and recreation, is a particularly important function of the regional transportation system for those individuals with special transportation needs. The WWVMPO/SRTPO is actively engaged in various multi-agency and multi-jurisdictional coordination and advocacy groups, such as the Affordable Housing - Implementation Task Force, the Council on Housing, the Accessible Communities Advisory Committee, and others. In addition, the WWVMPO/SRTPO seeks out the continued dialogue with service providers, such as health-care, human-services, and housing-related agencies, as well as public and private transportation providers, whose work affects transportation users with special needs.

In support of coordinated CPT-HSTP planning, outreach, and implementation activities, the WWVMPO/SRTPO also continuously collects sociodemographic data and transportation service information.

Task Budget: \$2,540

**Deliverable**: Continued Outreach; Analysis of Needs/Service Gaps

**Due Date**: Ongoing

**Lead**: WWVMPO/SRTPO Executive Director

**Support**: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, CTUIR, ODOT, WSDOT,

Valley Transit, regional public and private transportation providers, and social

services agencies

**Partners**: Human services agencies, health care providers, and public transportation providers

**Regulation**: Guidance - FTA Circular 9070.1G (49 USC 5310)

**Planning Factor**: Mobility, Environment, Integration (as prescribed by <u>23 CFR 450.306</u>, also referred to

in the "Planning Factors" Section of this document)

## Task 10 Complete Regional Thoroughfare System Plan

In 2004 and 2005, Walla Walla County and the cities of College Place and Walla Walla jointly developed a long-term vision for a cross-jurisdictional arterial system. Walla Walla Valley's previous 2040 Plan recommended that the 2005 Long-Term Arterial Plan be reviewed and the region's new 2045 Plan directly calls for the completion of a new Regional Thoroughfare System Plan (RTSP).

Member entities have asked the WWVMPO/SRTPO to assist in the facilitation of the plan development, which is focused on building a seamless transportation system with cross-jurisdictional thoroughfare connectivity. Through a series of work sessions with member agency staff, the following aspects of a regionwide plan were determined to be of high importance:

- Documentation of the "legal authority" and outline of amendment process
- Design elements based on land use context
- Description of general "targets" to allow for local design flavor, but also continuity
- Importance of city and county partnerships for projects and right-of-way preservation
- Sufficient design and right-of-way information to guide developments
- Emphasis on brevity and imagery to make the document user friendly
- High-level concept to facilitate regional buy-in
- Adoption of RTSP into local comprehensive plans to facilitate enforcement

Building on the 2045 Plan as well as each member entity's comprehensive plan – and the respective transportation vision, goals, objectives, and recommendations – the Regional Thoroughfare System Plan will be designed to provide a very long-term, "full build-out" scenario that even extends beyond the planning horizon of the 2045 Plan.

**Task Budget**: \$20,320

**Deliverable**: \* Regional Thoroughfare System Plan

**Due Date**: December 31, 2024

**Lead**: WWVMPO/SRTPO Transportation Planner

**Support**: WWVMPO/SRTPO Executive Director, Policy Board, TAC, ODOT, WSDOT, Valley Transit,

and additional member agency staff

**Regulation**: 23 CFR 450.318; WAC 468-86-090

Planning Factor: Economic Vitality, Safety, Security, Mobility, Environment, Integration, Efficiency,

Resiliency (as prescribed by 23 CFR 450.306, also referred to in the "Planning Factors"

Section of this document)

#### Task 11 Public Participation Plan

Developed in coordination with member entities and in consultation with all interested parties, the WWVMPO/SRTPO's Public Participation Plan (PPP) was last updated in 2024. It outlines the agency's participation and consultation process, and the strategies and tools contained therein were designed to engage interested parties and involve the public in the metropolitan and regional transportation planning process at key decision points.

The WWVMPO/SRTPO has annually reviewed the efficacy of strategies and tools documented in the PPP, the agency undertook a complete update to its current Public Participation Plan in SFY 2024.

The WWVMPO/SRTPO will be seeking consulting services to assist with the public engagement for the Metropolitan Transportation Plan and the Blue Mountain Region Trails Plan.

Task Budget: \$10,325 (MPO Staff) and \$70,000 (Consultant)

**Deliverable**: Public Engagement for the Metropolitan Transportation Plan and the Blue Mountain

Region Trails Plan

**Date Due**: February 2026 (SFY 2026)

**Lead**: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, CTUIR, ODOT, and

**WSDOT** 

**Regulation**: 23 CFR 450.316

**Planning Factor**: Mobility, Environment (as prescribed by <u>23 CFR 450.306</u>, also referred to in the

"Planning Factors" Section of this document)

## Task 12 Complete Regional Bicycle and Pedestrian Plan

As part of previous planning efforts that produced the <u>Blue Mountain Region Trails (BMRT) Plan</u>, 354 total miles of proposed projects have been identified that call for new or improved bicycle, pedestrian, and non-motorized trail infrastructure worth more than \$103 million. To ensure the continued regional approach to active transportation and trails planning, the Blue Mountain Region planning partners – encompassing Columbia and Walla Walla counties in Washington and northeastern Umatilla County in Oregon, as well as all of the cities within, and their tribal, federal, state, and regional partners – have expressed a strong interest in continued coordination of their planning and implementation efforts, recognizing that a single, cooperative plan and cross-jurisdictional project implementation are the most efficient way to realize the vision of the Blue Mountain Region Trails Plan. The primary focus of the coordination effort is directed towards peer-to-peer exchange of ideas and best practices, the collaborative development of joint grant funding applications, and the ongoing maintenance of the regionwide active transportation and non-motorized trails inventory. A framework for assessing the condition and context of these assets will be established to effectively target active transportation infrastructure improvements. These standards will make the resulting data as uniform as possible across the region.

As needed, WWVMPO/SRTPO staff continues to facilitate, as well as participate in, regional pedestrianand bicycle-focused active transportation and trails meetings in order to continue advocacy and implementation efforts initiated by the BMRT Plan.

The WWVMPO/SRTPO will begin the update to the Active Transportation Plan (ATP) in CY 2025.

**Task Budget**: \$50,800

**Deliverable**: \* Update the Active Transportation Plan

**Due Date**: June 30, 2026 (SFY 2026)

**Lead**: WWVMPO/SRTPO Executive Director

**Support**: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, member agency staff,

Blue Mountain Region Trails planning partners

**Regulation**: 23 CFR 450.318 and 23 CFR 450.324; WAC 468-86-090

**Planning Factor**: Economic Vitality, Safety, Mobility, Environment, Integration, Tourism (as prescribed

by 23 CFR 450.306, also referred to in the "Planning Factors" Section of this

document)

## Task 13 Support Blue Zones Project and Regional Walkability

In SFY 2021, a multi-disciplinary and multi-jurisdictional team comprised of Walla Walla Valley member entity representatives participated in a Centers for Disease Control (CDC)-supported <u>Walkability Action</u> <u>Institute</u> that was hosted by the National Association of Chronic Disease Directors (NACDD). Building on the team's newly acquired knowledge and understanding of the built environment's impact on public health, and following the completion of its Team Action Plan, the WWVMPO/SRTPO and its partners are

now well-poised to implement the identified policies, program strategies, and small-scale demonstration projects, all of which are aimed at improving walkability within the region's communities.

Combining these walkability efforts with the policy and system changes promoted by the newly formed <u>Walla Walla Valley Blue Zones Project</u> (BZP) initiative, the WWVMPO/SRTPO will continue to work with local partner agencies on built environment and walkability improvements designed to increase access to vital services; increase individual and community health; positively impact economic vitality, environmental sustainability, and safety; and thereby improve community mobility as well as health outcomes.

**Task Budget**: \$3,175

**Deliverable**: Technical Assistance and Regional Collaboration

**Due Date**: Ongoing

**Lead**: WWVMPO/SRTPO Executive Director

**Support**: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, and member agency

staff

**Partners:** Walla Walla Valley Blue Zones Project and other planning partners

**Regulation**: 23 CFR 450.324

Planning Factor: Mobility, Environment, Integration, Efficiency, Preservation, Resiliency (as prescribed

by 23 CFR 450.306, also referred to in the "Planning Factors" Section of this

document)

#### Task 14 Provide Air Quality Planning

The Washington State Department of Ecology (ECY) and local clean air agencies monitor and track emissions to ensure that levels of outdoor air pollutants meet federal and state air quality standards. A particular focus is directed towards criteria pollutants designated by the U.S. Environmental Protection Agency (EPA), which are identified in the Clean Air Act (42 USC 7401 et seq.). This law requires that the EPA set National Ambient Air Quality Standards (NAAQS) for six common air pollutants, including particulate matter – small particles with a diameter of ten microns or less (PM<sub>10</sub>) – which penetrate deep into the lungs and cause health problems.

The Walla Walla Valley has an air quality maintenance area for the PM<sub>10</sub> pollutant, since data collected at a monitoring site located in western Walla Walla County near Wallula previously violated the respective air quality standard. Exceedances of the standard have since been identified as natural events tied to the occurrence of high winds. However, since conformity requirements were triggered by the initial violation of the standard, the WWVMPO/SRTPO will – through the remainder of the Wallula site's maintenance period (ending on September 26, 2025) – fulfill the air quality conformity determination requirements, which are laid out in 40 CFR 93. All associated air quality activities are closely coordinated with interagency consultation partners, encompassing EPA, ECY, FHWA, FTA, and WSDOT.

Task Budget: \$2,540

**Deliverable**: Technical Assistance and Regional Collaboration

**Date Due**: Ongoing

**Lead**: WWVMPO/SRTPO Executive Director

**Support**: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, and WSDOT

Partners: EPA, ECY, FHWA, and FTA Regulation: 40 CFR Part 50; 40 CFR Part 93

Planning Factor: Environment (as prescribed by 23 CFR 450.306, also referred to in the "Planning

Factors" Section of this document)

# Task 15 Explore Regional Collaboration on High Priority Transportation Topics

Transportation planning has evolved greatly since the enactment of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) – the first truly multi-modal surface transportation law. Almost simultaneously, a greater understanding of the land use and transportation correlation led to the passing of the Growth Management Act in Washington State in 1990 and the Transportation Planning Rule in Oregon in 1991.

Recent trends – such as climate change adaptation, infrastructure resiliency, electrification of vehicles, emergence of connected and autonomous vehicles, transportation network companies, bike and scooter share services, rising rates of injury and fatality crashes, among others – have introduced both challenges as well as opportunities for exploration of transportation solutions that could be investigated and coordinated with adjacent planning jurisdictions and also affected agencies not traditionally involved in transportation planning.

For SFY 2025, the WWVMPO/SRTPO and its member entities will continue to pursue the implementation of a multi-agency and cross-jurisdictional traffic safety education campaign. The region is also set to explore "Mobility on Demand" options and electric vehicle charging infrastructure that may aid in the reduction of greenhouse gas (GHG) emissions.

Task Budget: \$5,080

**Deliverable**: Regional Collaboration

**Date Due**: Ongoing

**Lead**: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, CTUIR, ODOT, and

**WSDOT** 

**Regulation**: Not codified

Planning Factor: Safety, Environment, Integration, Efficiency (as prescribed by 23 CFR 450.306, also

referred to in the "Planning Factors" Section of this document)

# **Funding and Expenditures**

## **Primary Planning Funds**

#### **FHWA Metropolitan Planning Funds**

Within Washington State, the WWVMPO/SRTPO uses federal metropolitan planning (PL) funds for up to 86.5% of a project, and the required 13.5% non-federal match is provided by local government dues. For activities within the Oregon MPO area, federal planning funds can be used for up to 89.73% of a project, and ODOT provides the non-federal match of 10.27% based on the Interstate Agreement with ODOT

#### FTA Section 5303 Grant Funds

Section 5303 funds are federal funds designated for transit planning and research activities. For activities within Washington State, the WWVMPO/SRTPO member entities provide the local match of 13.5% based on the Metropolitan/Regional Transportation Planning Organization Agreement with WSDOT. For activities within Oregon, the WWVMPO/SRTPO member entities provide the local match of 10.27%.

#### FTA Section 5310 Grant Funds

WSDOT apportions Section 5310 funds to the WWVMPO/SRTPO to aid regional transit planning.

#### **RTPO Grant Funds**

Based primarily on population distribution, the State of Washington allocates funds to all RTPOs within the state in order to perform the required planning activities. These funds do not have a local match requirement.

### **Local Member Entity Dues**

According to Article 4.04 of the WWVMPO/SRTPO Interlocal Cooperation Agreement, "member agencies dues to cover expenses of the WWVMPO shall be based on the Annual Budget adopted by the Policy Board, and shared equally among the policy board members except that ODOT and WSDOT shall not pay dues." In November 2021, the Confederated Tribes of the Umatilla Indian Reservation became full WWVMPO/SRTPO members and were granted exemption from Article 4.04 since they do not own any transportation infrastructure in the planning area.

The calculation of the local dues is based on the local match amount required to obtain the FHWA PL and FTA 5303 federal grant funding and is reviewed annually.

## **Other Funding Sources**

For specific studies, similar to the Blue Mountain Region Trails Plan or the Rural Mobility Strategic Plan, the WWVMPO/SRTPO may pursue additional grant opportunities. If such grant pursuits are successful, the additional funding will be included in the SFY 2025 UPWP, according to the adopted UPWP Amendment Policy detailed in Appendix A.

# **Funding by Source**

The WWVMPO/SRTPO had received correspondence from WSDOT and ODOT on anticipated revenues for SFY 2025 MPO and SRTPO planning activities.

This summary table shows the forecasted SFY 2025 revenue by source as well as the estimated amount carried forward from previous SFYs:

Walla Walla Valley MPO/SRTPO Estimated Revenue by Funding Source

for SFY 2025 MPO/SRTPO Activities (July 1, 2024– June 30, 2025)

Funding Source	Estimated Revenue			
FHWA Planning Funds (WA)	\$192,235			
FTA 5303 Funds (WA)	\$39,828			
Local Match (WWVMPO)	\$36,218			
Total WA SFY 2025 Federal Planning funds available	\$268,281			
FHWA Planning Funds (OR)	\$18,643			
State Match (OR)	\$2,027			
FTA 5303 Funds (OR)	\$6,051			
Local Match (WWVMPO)	\$693			
Total OR SFY 2025 Federal Planning funds available	\$27,415			
SFY 2025 WA RTPO Planning funds (no match)	\$52,005			
Carry Forward SFY 2024 FHWA/FTA Funds (WA)	\$294,893			
Carry Forward SFY 2024 FHWA/FTA Funds (OR)	\$0			
Total WA/OR SFY 2024 Federal Planning funds available	\$294,893			
Total Estimated Revenue Available for SFY 2025	\$642,594			

<sup>\*</sup>Note: Figures in this table are subject to change pending receipt of updated information from WSDOT.

# **Expenditure Overview**

#### **Summarized Budget**

Based on historical expenditures and anticipated resource needs, the table shows estimated planning fund expenditures for each of the SFY 2025 tasks:

#### Walla Walla Valley MPO/SRTPO Estimated Expenditure Budget

for SFY 2025 MPO/SRTPO Activities (July 1, 2024 – June 30, 2025)

UPWP Task	Estimated Expenditure				
1. Provide Program Administration	\$148,515				
2. Collect and Analyze Data	\$8,880				
3. Develop SFY 2024 Annual Performance and Expenditure Report	\$1,270				
4. Develop SFY 2026 Unified Planning Work Program	\$3,810				
5. Complete Title VI Annual Report and Update Title VI Plan	\$3,810				
6. Complete Annual Self-Certification Review	\$635				
7. Develop 2025-2030 Metropolitan/Regional Transportation Improvement Program and 2024 Annual Listing of Obligated Projects	\$10,500				
8. Develop 2050 Plan, Monitor Performance, and Provide Local Planning Assistance	\$50,800				
9. Foster Coordinated Public Transit - Human Services Transportation Planning	\$2,540				
10. Complete Regional Thoroughfare System Plan	\$20,320				
11. Public Participation Plan	\$80,325				
12. Complete Regional Bicycle and Pedestrian Plan	\$50,800				
13. Support Blue Zones Project and Regional Walkability	\$3,175				
14. Provide Air Quality Planning	\$2,540				
15. Explore Regional Collaboration on High Priority Transportation Topics	\$5,080				
Total Estimated Budget for SFY 2025	\$393,000				

All activities listed in the SFY 2025 UPWP will be performed by the WWVMPO/SRTPO except for Task 11 Public Participation Plan, which will use a portion of the budget for consultant assistance.

# **Detailed Budget**

The following table provides detailed WWVMPO/SRTPO task budgets distributed across all sources of available planning funds:

Walla Walla Valley MPO/SRTPO Detailed Expenditure Estimates for SFY 2025 MPO/SRTPO Activities (July 1, 2024 – June 30, 2025)

	FHWA - PL FTA - 5303			RTPO	Funding Summary							
Task Description	FHWA 86.5% WA 89.7% OR	Local Match (WA)	State Match (OR)	FHWA 86.5% WA 89.7% OR	Local Match (WA)	Local Match (OR)	WA State	Federal	WA State	OR State	Local	TOTAL
1 Program Administration	\$87,800	\$12,573	\$766	\$19,107	\$2,635	\$262	\$25,371	\$106,907	\$25,371	\$766	\$15,471	\$148,515
2 Collect and Analyze Data	\$5,250	\$752	\$46	\$1,138	\$162	\$16	\$1,517	\$6,388	\$1,517	\$46	\$929	\$8,880
3 SFY 2024 APER	\$905	\$131	\$7	\$196	\$28	\$2	_\$0	\$1,102		\$7	\$162	\$1,270
4 SFY 2026 UPWP	\$2,252	\$323	\$20	\$488	\$69	\$7	\$651	\$2,741	\$651	\$20	\$399	\$3,810
5 Annual Title VI Report & Title Vi Plan	\$2,716	\$393	\$20	\$589	\$85	\$7	\$0	\$3,305		\$20	\$485	\$3,810
6 Annual Self-Certification Review	\$453	\$66	\$3	\$98	\$14	\$1	-\$0	\$551		\$3	\$81	\$635
7 2025-2030 M/RTIP and 2024 ALOP	\$6,207	\$889	\$54	\$1,346	\$192	\$19	\$1,794	\$7,553	\$1,794	\$54	\$1,099	\$10,500
8 2050 Plan, Performance, and Local Assistance	\$30,032	\$4,301	\$262	\$6,511	\$927	\$90	\$8,678	\$36,543	\$8,678	\$262	\$5,317	\$50,800
9 CPT-HSTP Planning	\$1,811	\$262	\$13	\$393	\$57	\$4	-\$0	\$2,204		\$13	\$323	\$2,540
10 Reg. Thoroughfare System Plan	\$12,013	\$1,720	\$105	\$2,604	\$371	\$36	\$3,471	\$14,617	\$3,471	\$105	\$2,127	\$20,320
11 Public Participation Plan	\$57,271	\$8,287	\$414	\$12,415	\$1,796	\$142	-\$0	\$69,686		\$414	\$10,225	\$80,325
12 Regional Bike/Ped Plan	\$30,032	\$4,301	\$262	\$6,511	\$927	\$90	\$8,678	\$36,543	\$8,678	\$262	\$5,317	\$50,800
13 Blue Zones and Walkability	\$1,877	\$269	\$16	\$407	\$58	\$6	\$542	\$2,284	\$542	\$16	\$332	\$3,175
14 Air Quality Planning	\$1,502	\$215	\$13	\$327	\$45	\$4	\$434	\$1,828	\$434	\$13	\$265	\$2,540
15 Reg. Collaboration on High PriorityTopics	\$3,003	\$430	\$26	\$653	\$90	\$9	\$868	\$3,657	\$868	\$26	\$529	\$5,080
UPWP TOTAL	\$243,125	\$34,911	\$2,027	\$52,783	\$7,456	\$693	\$52,005	\$295,908	\$52,005	\$2,027	\$43,060	\$393,000

## Appendix A – Adopted UPWP Amendment Policy

Walla Walla Valley Metropolitan Planning Organization and Sub Regional Transportation Planning Organization (WWVMPO/SRTPO) A Resolution Adopting an Amendment Process for the Unified Planning Work Program (UPWP)

#### RESOLUTION NO. 11-2015

WHEREAS, CFR 23.450.308 (b) requires that metropolitan transportation planning activities performed with funds provided under title 23 U.S.C. and title 45 U.S.C. Chapter 53 be documented in a unified planning work program; and

WHEREAS, each MPO, in cooperation with the State(s) and public transportation operator(s), must develop a UPWP that includes a discussion of the planning priorities within the Metropolitan Planning Area (MPA); and

WHEREAS, RCW 47.04.280 in Washington state law and Oregon Administrative Rule Chapter 660 Division 12 in Oregon state law provide for policy goals for statewide transportation planning in Washington and Oregon respectively; and

WHEREAS, the UPWP must identify work proposed for the next one- or two-year period by major activity and task, in sufficient detail to indicate who will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of Federal and matching funds; and

WHEREAS, the work program includes activities to be carried out in and for the Walla Walla Valley MPO and SRTPO areas; and

WHEREAS, the work proposed or the estimated funding amounts are subject to change during a State Fiscal Year period, and therefore may trigger a necessary amendment; and

WHEREAS, during the 2016 state fiscal year UPWP interagency review meeting, MPO staff and reviewing agencies discussed the formulation of a UPWP amendment process, including specific criteria that they agreed should trigger the amendment of the UPWP for any given year; and

WHEREAS, MPO staff recommends adoption of the UPWP amendment process and criteria as proposed for the Walla Walla Valley MPO and SRTPO areas; and

WHEREAS, the Policy Board has reviewed and considered the proposed amendment process and criteria and approves of the same.

NOW, THEREFORE, the Walla Walla Valley MPO/SRTPO does resolve that the Unified Planning Work Program amendment process will consist of the following:

- When any of the following criteria occur, an amendment to the current UPWP must be created:
  - a) A change to the product of a work element;
  - b) A consultant is used to buy equipment not previously included in a work element;
  - A reported change to Washington State Department of Transportation (WSDOT) or Oregon Department of Transportation (ODOT) in any work element task or expense that WSDOT or ODOT indicates is significant enough to trigger a federal review; or
  - d) A total 25% change in the total UPWP expense.
- 2) Any amendments approving work element changes totaling 25% or more should be supported by documentation that accomplishes the following:
  - a) Identifies the budget element impacted;
  - Revises the scope of work for the element; and
  - c) Justifies the need for the proposed amendment.
- Any amendment must be approved by the WWVMPO/SRTPO Policy Board and then be submitted to WSDOT and ODOT for approval, with additional approval needed by FHWA and FTA for an amendment involving federal funds.

PASSED AND APPROVED this 5th of August, 2015. Signed:

Linda Hall, Vice Chair

WWVMPO/SRTPO Policy Board

Andrea Weckmueller-Behringer, Executive Director

WWVMPO/SRTPO

Approved as to form

Jared Hawkins, WWVMPO/SRTPO Legal Counsel

# Appendix B – Subcontracting Obligations

As stated in Agreement No. GCB 2564 between WSDOT and WWVMPO, subcontracting obligations are as follows:

#### 12 Subcontracting and Equipment

12.1 The services of the MPO/RTPO shall be directed by a Project Manager. The MPO/RTPO shall not assign, sublet, or transfer any of the work provided for under this Agreement without prior written approval from the STATE. The STATE shall have fourteen (14) calendar days to review and approve any MPO/RTPO consultant agreements and scope of work prior to execution. The MPO/RTPO shall comply with all current federal and state laws and regulations governing the selection and employment of consultants. The STATE reserves the right to appoint a representative to serve on the MPO/RTPO consultant selection committee. Subcontracts for consultant services must contain all the required provisions of this Agreement to the extent applicable.

12.2 If any equipment is purchased under this Agreement, it shall be listed under scope of work in the consultant agreement. All equipment must be purchased, managed, and disposed of in accordance with all current federal and state laws and regulations, and the nondiscrimination provisions of Section 18 of this Agreement. The procurement of all equipment must be used for the sole purpose of urban and regional transportation planning activities. Any equipment no longer required by the MPO/RTPO at the completion of the work shall become the property of the STATE.

As stated in Agreement No. 34312 between ODOT and WWVMPO, subcontracting obligations are as follows:

#### **MPO** Obligations

4. MPO shall not enter into any subcontracts for any of the Work scheduled under this Agreement without obtaining prior written approval from ODOT.

# Appendix C – Walla Walla Valley MPO Boundary

